



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2099

1. **Project Title** Graduate Medical Education - Psychiatry2. **Senate Sponsor** Anitere Flores3. **Date of Request** 12/13/20194. **Project/Program Description**

The requested appropriation will provide funding to cover the costs of salaries and benefits for Citrus Health Network's psychiatry residents and child and adolescent psychiatry fellows. Psychiatry is recognized as a primary care specialty in Section 409.909, F.S. While Florida currently ranks 30th in primary care physicians per capita, psychiatry is an especially critical shortage area. In addition to gaining valuable learning experiences, Citrus's psychiatry residents and fellows provide much needed primary care behavioral health services to underserved populations. Because Citrus' innovative residency and fellowship programs are housed in a Federally Qualified Health Center with ACGME institutional and program accreditation, and not a hospital, Citrus is not eligible for General Appropriations Act (GAA) Diagnosis Related Group (DRG) funding. The additional state appropriation will support the continued operation of these innovative medical training programs.

5. **State Agency to receive requested funds** Agency for Health Care AdministrationState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	525,000
Fixed Capital Outlay	000
Total State Funds Requested	525,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	525,000	52.0 %
Matching Funds		
Federal	140,000	14 %
State (excluding the amount of this request)	285,456	28 %
Local	00	0 %
Other	57,000	6 %
Total Project Costs for Fiscal Year 2020-2021	1,007,456	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	480,000	202	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 525,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	State funds will be utilized to cover the costs of salaries and fringe benefits for psychiatry residents and child and adolescent psychiatry fellows.	525,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		525,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested appropriation will provide funding to cover the costs of salaries and benefits for Citrus Health Network's psychiatry residents and child and adolescent psychiatry fellows. Psychiatry is recognized as a primary care specialty in Section 409.909, F.S. While Florida currently ranks 30th in primary care physicians per capita, psychiatry is an especially critical shortage area. In addition to gaining valuable learning experiences, Citrus's psychiatry residents and fellows provide much needed primary care behavioral health services to underserved populations. Because Citrus' innovative residency and fellowship programs are housed in a Federally Qualified Health Center with ACGME institutional and program accreditation, and not a hospital, Citrus is not eligible for General Appropriations Act (GAA) Diagnosis Related Group (DRG) funding. The additional state appropriation will support the continued operation of these innovative medical training programs.

b. What activities and services will be provided to meet the intended purpose of these funds?

Citrus Health Network's psychiatry residents and fellows provide much-needed primary care services to low-income and underserved populations. With a unique program primarily based in an FQHC, Citrus residents and fellows receive a variety of valuable experiences as they treat and interact with patients of diverse cultural and ethnic backgrounds, and socioeconomic statuses.

c. What direct services will be provided to citizens by the appropriation project?

Psychiatry residents and child and adolescent psychiatry fellows provide psychological evaluations, medication management, and psychotherapy. They also conduct rotations in primary care settings, hospital settings, and at the Bay Pines VA Hospital.

d. Who is the target population served by this project? How many individuals are expected to be served?

More than 800 individuals will be served by psychiatry residents and child and adolescent psychiatry fellows with target populations including: persons with poor mental health, the economically disadvantaged, the developmentally disabled, the physically disabled, and drug users (in health services).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome of this project is to improve mental health for the target populations and other patients that will receive psychiatry services from psychiatry residents and child and adolescent psychiatry fellows. The specific measured used for the benefit or outcome will be the number of patients served by psychiatry residents and child and adolescent psychiatry fellows.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

To address noncompliance the AHCA can require corrective action and can impose incremental financial penalties for failure to achieve the prescribed corrective action.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.