



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2100

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Safe Haven program serves homeless youth ages 18-24 who have been thrown out of their homes or are running away from an abusive environment. Many are at high risk of being recruited into human trafficking. Safe Haven will provide at least 50 youth with transitional housing for 1-3 months, and supportive services, including behavioral health and primary care, based on their individual needs. At least 70% will be transitioned to stable, long-term placements.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="155,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
Total State Funds Requested	155,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="155000"/>	<input style="width: 100%;" type="text" value="15.0"/> %
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="940,000"/>	<input style="width: 100%;" type="text" value="85"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,095,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text" value="2019-20"/>	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="140,800"/>	<input style="width: 100%;" type="text" value="348"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	A portion of salary and benefits for program administrative and other support staff.	7,600
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Case Manager salary + 20% fringe benefits.	45,600
Expense/Equipment/Travel/Supplies/Other	Direct client assistance (incidental expenses, including: food, clothing, bus passes, books, and furniture); Room and Board and/or Rental Assistance (Transitional Housing/Living Costs, including: motels, apartment deposits and initial rent, group home fees, and utilities); and Staff Mileage and Phone Allowance for Case Manager.	101,800
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		155,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The Safe Haven program serves homeless youth ages 18-24 who have been thrown out of their homes or are running away from an abusive environment. Many are at high risk of being recruited into human trafficking. Safe Haven will provide at least 50 youth with transitional housing for 1-3 months, and supportive services, including behavioral health and primary care, based on their individual needs. At least 70% will be transitioned to stable, long-term placements.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Clients receive transitional housing with a focus on preparation for permanent housing, transportation support, counseling and case management, linkage to health and dental services and HIV/STD testing, referrals to GED preparation and testing and other educational resources, and job preparation skills. On average, 75 percent of Safe Haven clients are employed and/or enrolled in school.

- c. What direct services will be provided to citizens by the appropriation project?

The Safe Haven Program serves homeless youth ages 18-24 who have been thrown out of their homes, or are running away from an abusive environment. Many of them are at high risk of being recruited into human trafficking. Safe Haven clients receive transitional housing with a focus on preparation for permanent housing, transportation support, counseling and case management, linkage to health and dental services and HIV/STD testing, referrals to GED preparation and testing and other educational resources, and job preparation skills.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The Safe Haven program serves homeless youth ages 18-24 who have been thrown out of their homes, or are running away from an abusive environment. Many of these young people are at a high risk of being recruited into commercial sexual exploitation and human trafficking. It is expected that at least 50 youth will be provided safe housing for approximately one to three months.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1) Improved Physical Health: Number of clients linked to a primary care provider as reflected in the client's electronic health. 2) Improve Mental Health: Number of clients linked to a behavioral health provider as reflected in the client's electronic health record. 3) Reduce Recidivism and Divert from Criminal Justice System: Number of participants whose Prior Living Situation was "jail/prison" who have not returned to jail/prison as recorded in the HMIS "Destination." 4) Reduce Homelessness: Number of clients who have exited program linked to permanent housing.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

To address noncompliance the state agency can require corrective action and can impose incremental financial penalties for failure to achieve the prescribed corrective action.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.