



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2102

1. **Project Title** Melbourne Hickory Street Drainage Improvements

2. **Senate Sponsor** Debbie Mayfield

3. **Date of Request** 01/02/2020

4. **Project/Program Description**

The project consists of replacing 338 linear feet of 84-inch diameter corrugated metal drainage piping with reinforced concrete piping. The stormwater piping is located within an easement and is underneath a parking lot south of Nasa Boulevard, to the east of Apollo Boulevard, and to the west of Hickory Street. The existing piping, which has reached the end of its service life, has deteriorated to the point that sand is entering the drainage system that outfalls to the Indian River Lagoon, impeding the flow, and creating washouts/depressional areas. Replacement of the piping will restore flow capacity and prevent localized flooding. This drainage basin includes a regional hospital with a trauma center and a high school. If the the piping collapses, area flooding could occur.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	950,000
<b>Total State Funds Requested</b>	<b>950,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950000	95.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	50,000	5 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,000,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of 338 linear feet of 84-inch reinforced concrete drainage piping and restoration of pavement.	950,000
<b>Total State Funds Requested (must equal total from question #6)</b>		950,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Replacement of the existing deteriorated piping will restore drainage flow capacity, prevent washouts from forming, and prevent localized flooding. The potential for roadway and parcel flooding will also be reduced. The regional hospital with a trauma center and a high school are located in the drainage basin.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The City is currently having the project area surveyed for performing an in-house design. The requested funding will allow the City to construct the new piping. The City will provide bidding and inspection services and future maintenance.

- c. What direct services will be provided to citizens by the appropriation project?

The piping serves a drainage basin that has a regional hospital and high school located within its limits. Failure of the existing piping would allow sediment to enter the Indian River Lagoon and cause localized flooding of the hospital and high school.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve the general public. Greater than 800 individuals, including the hospital and high school.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The major outcome is the replacement of the existing failed corrugated metal piping with new reinforced concrete drainage piping. The major benefits will include the reduced basin flooding, and the improved surface water quality by reducing sedimentation loading into the Indian River.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City of Melbourne contracts currently have a liquidated damages provision in the amount of \$500/day when a project is not completed within the contract time limits. If requested, this amount can be increased or decreased based upon State of Florida guidelines.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Melbourne is the owner of this drainage system.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***