



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2110

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**
- Mental Wellness support programs, including education, therapy, social work, case management, and behavioral services for children and adults with autism spectrum disorder and other developmental disabilities. Provide training and technical support to Easterseals staff and other providers that serve persons with developmental disabilities across the state to increase access to mental health services.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,728,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	1,728,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1728000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,728,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Clinic director salary and benefits	130,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Therapeutic Crisis Intervention Trainer salary and benefits 3 Board Certified Behavior Analysts salary and benefits 1 Board Certified Behavior Analyst Doctor salary and benefits 6 Registered Behavioral Technicians salary and benefits 4 Licensed Clinical Social Workers salary and benefits 3 Speech Language Therapists salary and benefits	1,300,000
Expense/Equipment/Travel/Supplies/Other	14 days of training across agency Technology for staff data collection	258,000
Consultants/Contracted Services/Study	Head Start Trauma Smart Consultant	40,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,728,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Persons with developmental disabilities will obtain comprehensive trauma informed behavioral, case management, and therapy services.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Behavioral, social work, therapy, and case management services for persons with Autism Spectrum disorders and other developmental disabilities (DD). State wide technical support of best practice will be delivered to other DD providers throughout the state. Easterseals staff will receive comprehensive training in therapeutic crisis intervention, and head start trauma smart.

- c. What direct services will be provided to citizens by the appropriation project?

Case management, social work, behavioral services, and therapy will be provided to children and adults with developmental disabilities.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Children and adults with Autism and developmental disabilities. 1200 clients will be served.
Staff serving the above population. 250 staff will be trained statewide

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in maladaptive behaviors, increase in replacement behaviors, stabilization of families, reduction of mental illness symptoms. Data will be collected via data logs, therapy notes, and program outcome reports.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial penalties for outcomes not obtained.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.