



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2120

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Town of Altha is requesting legislative funds for the purchase of a new garbage truck to serve the citizens of Altha. The Town currently has only one garbage truck that is aging quickly and is constant need of repair.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="200,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
Total State Funds Requested	200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="200000"/>	<input style="width: 100%;" type="text" value="100.0 %"/>
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Total Project Costs for Fiscal Year 2020-2021	200,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	New garbage truck and cans	200,000
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		200,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The Town of Altha is requesting legislative funds for the purchase of a new garbage truck to serve the citizens of Altha, along with new garbage cans for all citizens currently receiving service. The town currently has only one garbage truck that is aging quickly and is in constant need of repair. The unreliability of the garbage truck means the unreliability of the garbage of the town being collected, which can lead to health hazards. Altha is a very small town that operates their own garbage collection service and depends on the revenue received from it for the funding of many other departments. A reliable garbage truck would significantly benefit the Town and its citizens for many years to come.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The funding will cover the purchase of the new garbage truck and garbage cans for all citizens receiving service.

- c. What direct services will be provided to citizens by the appropriation project?

The citizens of the town will benefit from a much more reliable garbage service and the Town of Altha will not have the burden of constantly repairing an antiquated garbage truck.

- d. Who is the target population served by this project? How many individuals are expected to be served?

It is estimated that around 400 customers are currently receiving garbage service from the Town of Altha.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project will be the use of a new garbage truck by the Town of Altha to provide the citizens of Altha the most reliable garbage collection service that can be delivered. This outcome can be measured by maintenance records from the town from their Waste Management department and by surveys sent to the citizens for their opinion on the new and improved service.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties will be sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.