



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2121

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Due to its location within Miami-Dade County, Miami Shores Village has increased transient traffic issues that have become a greater concern with apps that reroute traffic through the village. With four main artery routes to downtown Miami, various traffic incidents occur on a consistent basis. Cut-through traffic can be reduced with transient traffic control devices installed on local roads to reduce speeding and reduce the traffic density impact on the residential streets of the village that flow from the main arterial roadways.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input style="width: 80%;" type="text" value="000"/> |
| Fixed Capital Outlay | <input style="width: 80%;" type="text" value="500,000"/> |
| Total State Funds Requested | 500,000 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|--|---|
| Total State Funds Requested (from question #6) | <input style="width: 80%;" type="text" value="500000"/> | <input style="width: 80%;" type="text" value="77.0"/> % |
| Matching Funds | | |
| Federal | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| State (excluding the amount of this request) | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Local | <input style="width: 80%;" type="text" value="150,000"/> | <input style="width: 80%;" type="text" value="23"/> % |
| Other | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | 650,000 | 100 % |

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--|--|--|--|--|
| | Recurring | Nonrecurring | | |
| <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> |

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | <input type="text"/> |
| Other Salary and Benefits | | <input type="text"/> |
| Expense/Equipment/Travel/Supplies/Other | | <input type="text"/> |
| Consultants/Contracted Services/Study | | <input type="text"/> |
| Operational Costs: Other | | |
| Salary and Benefits | | <input type="text"/> |
| Expense/Equipment/Travel/Supplies/Other | | <input type="text"/> |
| Consultants/Contracted Services/Study | | <input type="text"/> |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Traffic calming devices to be installed throughout the village. | 500,000 |
| Total State Funds Requested (must equal total from question #6) | | 500,000 |



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The installation of traffic calming measures would reduce speeding and other traffic infractions as well as accidents in residential neighborhoods.

- b. What activities and services will be provided to meet the intended purpose of these funds?

N/A

- c. What direct services will be provided to citizens by the appropriation project?

Reduction of traffic, speeding, and accidents on residential streets.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Most residential streets experience cut through traffic due to the traffic apps that redirect traffic through the village. The target population are those residents living on approximately 100 various streets throughout the village that are impacted by the traffic.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced speeds and accidents in residential neighborhoods can be measured by reduction in tickets and reports for accidents.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

A portion of the funds would be withheld until the error is corrected.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Miami Shores Village.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.