



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2135

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Authority's Peace River Facility utilizes off-stream reservoirs to store water withdrawn from the Peace River as a alternative water supply (AWS) to meet the needs of the region with surface water pursuant to the Southern Water Use Caution Area Recovery Plan established by the Southwest Florida Water Management District. A feasibility study will evaluate sizing, siting, mitigation, river intake, piping and operational criteria for a third off- stream reservoir to meet projected future water needs. The third reservoir is part of an overall program to provide long-term resiliency of water supply to support business development and economic growth within the four county region.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,500,000"/>
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1500000"/>	<input style="width: 80%;" type="text" value="63.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="10"/> %
Other	<input style="width: 80%;" type="text" value="650,000"/>	<input style="width: 80%;" type="text" value="27"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,400,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Operational Costs: Other</b>		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contracted engineering services for feasibility study to evaluate sizing, siting, mitigation, river intake, piping and operational criteria for a third off-stream reservoir.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Contracted engineering services for feasibility study to evaluate sizing, siting, mitigation, river intake, piping and operational criteria for a third off-stream reservoir. Study will provide the basis of design to initiate design, permitting and mitigation requirements of the reservoir.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Contracted engineering services for feasibility study to evaluate sizing, siting, mitigation, river intake, piping and operational criteria for a third off-stream reservoir. Engineering services will include on-site investigations to provide site specific data for the design of a third off-stream reservoir.

- c. What direct services will be provided to citizens by the appropriation project?

The Authority currently provides drinking water supply to three counties: Charlotte, DeSoto and Sarasota. This project will assure the ability to provide a reliable and safe drinking water supply to the region and support business development and economic growth.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The service area population of the utilities served by the Authority is in excess of 500,000.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project provides for long-term resiliency of water supply within the four county region comprising the Authority; Charlotte, DeSoto, Sarasota and Manatee Counties. Reduces competition for groundwater with agricultural community in a water critical area by maximizing surface water for public water supply.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Payment of services is contingent on successful performance and submittal of contract deliverables.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Peace River Manasota Regional Water Supply Authority is the owner and operator of the Peace River Facility located in DeSoto County where the project is proposed.

13. **Requestor Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***