



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2140

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funds are for design and construction of 5,200 sq. ft. concrete block building for historical museum exhibits, fossils, and artifacts; office space; and storage. The building will be located on county-owned property adjacent to the existing Cracker Trail Museum. The current facility is not adequate to display donated historical artifacts, fossil finds, and exhibits that are related to the history of Hardee County and the area that includes Peace River. The expansion allows the museum to properly accommodate educational groups, visitors, and patrons to safely learn, view, and experience the history of this area and the state. This project is located in a rural area of opportunity.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="150,000"/>
Total State Funds Requested	150,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="150000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	150,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	contractual design & construction services	<input style="width: 100%; height: 20px; border: 1px solid black;" type="text" value="150,000"/>
Total State Funds Requested (must equal total from question #6)		150,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal is to construct a 5,200 square foot facility to properly display and house historical museum artifacts, fossils, and exhibits, including storage and office space to safely accommodate educational groups, visitors, and the citizenry.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Contractual design and construction services through the county's procurement policy and procedures. A completed set of construction plans and construction of the improvements, as designed.

- c. What direct services will be provided to citizens by the appropriation project?

The direct services to citizens include an improved educational opportunity at the historical museum facility for visitors, residents, students, and individuals to safely learn and view historical exhibits, artifacts, fossils, and displays pertaining to the history of the state and Peace River and Hardee County areas.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is tourists, visitors, the citizenry, educational groups, youth groups, children, etc. Expected to serve more than 12,000 individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An improved and expanded historical Cracker Trail Museum & Pioneer Village that safely accommodates and provides adequate space for groups to safely experience, view, and learn about historical artifacts, events, exhibits, and displays of the state and Peace River and Hardee County areas. Tracking of attendees, visitors, and groups, increased revenues in this area that is designated as a rural area of opportunity.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Hardee County is the owner of the facility and the entity.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.