



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2149

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Redevelop the facility that houses essential municipal and county emergency services above base flood elevation while providing the necessary space to serve the increasing needs for municipal services. City Hall is an estimated 5.5' below the proposed FEMA flood elevation.

The proposed project is an integral component of downtown redevelopment projects currently underway, such as the Crystal River Linear Park, Town Square Center, and a significant amount of private redevelopment.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input style="width: 80%;" type="text" value="000"/> |
| Fixed Capital Outlay | <input style="width: 80%;" type="text" value="1,500,000"/> |
| Total State Funds Requested | 1,500,000 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|--|--|
| Total State Funds Requested (from question #6) | <input style="width: 80%;" type="text" value="1500000"/> | <input style="width: 80%;" type="text" value="100.0"/> % |
| Matching Funds | | |
| Federal | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| State (excluding the amount of this request) | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Local | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Other | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | 1,500,000 | 100 % |

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--|--|--|--|--|
| | Recurring | Nonrecurring | | |
| <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> |

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | [] |
| Other Salary and Benefits | | [] |
| Expense/Equipment/Travel/Supplies/Other | | [] |
| Consultants/Contracted Services/Study | | [] |
| Operational Costs: Other | | |
| Salary and Benefits | | [] |
| Expense/Equipment/Travel/Supplies/Other | | [] |
| Consultants/Contracted Services/Study | | [] |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Planning, design, and permitting as well as the initial site work required to relocate the existing Crystal River City Hall. The \$1,500,000 request of the legislature will be matched with the contribution of land by the applicant worth an estimated \$1,000,000 and the relocation of a cell tower with an estimated value of \$1,000,000. | 1,500,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,500,000 |



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Redevelop the facility that houses essential municipal and county emergency services above base flood elevation while providing the necessary space to serve the increasing needs for municipal services. City Hall is an estimated 5.5' below the proposed FEMA flood elevation.

The proposed project is an integral component of downtown redevelopment projects currently underway, such as the Crystal River Linear Park, Town Square Center, and a significant amount of private redevelopment.

- b. What activities and services will be provided to meet the intended purpose of these funds?

A new Crystal River Government Complex will assure uninterrupted municipal services including, law enforcement, utility services, refuse collection, development services, zoning, elections, parks and recreation, and public works. These services are often interrupted preceding a storm event that necessitates the evacuation of City Hall and relocation of building contents and historic files.

- c. What direct services will be provided to citizens by the appropriation project?

Citizens will be able to have a one-stop shop for all municipal services including law enforcement, utility services, refuse collection, development services, zoning, elections, parks and recreation, public works, and the Three Sisters Springs Visitors Center.

- d. Who is the target population served by this project? How many individuals are expected to be served?

General public (the majority of funds will benefit no specific group).

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protect the general public from harm (environmental, criminal, etc.) - Documentation of the number of flood events and evacuations of City Hall.

Increase or improve economic activity - Increased number of business tax receipts and property values within the community.

Increase tourism - Increased numbers of visitors to Three Sisters Springs and increased overnight stays.

Create specific immediate job opportunities - Creation of temporary construction jobs.

Improve stormwater management - Immediate reduction in the amount of nitrates and other pollutants discharging to Kings Bay.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversion of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Crystal River.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.