



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2151

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

According to published data Pasco County has been on a trajectory of tremendous growth, with population growth of 16.1%, from 464,703 in 2010 to 539,630 in 2018. Saint Leo University has also experienced record growth of 45% in enrollments from 2018 to 2019 at its Campus in Pasco County and is projecting growth of 10% more new enrollments each year for the next three to five years. Saint Leo University intends to support its growth by building a center of integrated, holistic health and well-being, with recreation space, preventative health care, counseling, and health services for its students and members of the wider Pasco County community. If state funding is approved for \$5,000,000, to support the construction of the new wellness center, Saint Leo will continue to raise a total of \$15M in private support for a facility that will support east Pasco County. The facility is slated to open in 2021 and without state funding will be built as a smaller University-only facility.

5. **State Agency to receive requested funds**
- State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="5,000,000"/>
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="5000000"/>	<input style="width: 80%;" type="text" value="25.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="15,000,000"/>	<input style="width: 80%;" type="text" value="75"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>20,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**  Yes  No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2017-18"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text" value="4,000,000"/>	<input style="width: 80%;" type="text" value="66C"/>	<input checked="" type="radio"/> Yes

9. **Is future-year funding likely to be requested?**  Yes  No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The total project construction cost is projected to be \$20M. The state funding request will fund architectural and land use design, facility and site work construction and fire protection. The amount requested is 25% of the total anticipated construction budget.	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Meet wellness needs for a growing county of Florida as well as a growing campus community. Expand recreational programs for the university and citizens in the surrounding communities for programming and wellness activities, summer camps, community recreational pool and meeting space for the use of businesses to conduct meetings in east Pasco County. Also a space for elected officials and government leaders to conduct public meetings and gatherings in east Pasco County.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Fitness/wellness classes and programs, medical and urgent care services, meeting spaces for public use, community access and summer camp venue.

- c. What direct services will be provided to citizens by the appropriation project?

Fitness facilities including workout spaces and equipment. A recreational swimming pool that will also allow for programming such as water aerobics. Fitness classes held by professional instructors. Meeting spaces for community gatherings. A healthcare partner will provide urgent care and outpatient clinical services to the campus and surrounding community with licensed medical personnel on staff daily.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is Saint Leo University students, faculty, staff and Pasco County citizens and their guests. Approximately 25,000 citizens are expected to be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is a healthier campus and east Pasco County community. The methodology for measuring this expected benefit will be doing pre and post surveys of users, tabulating annually wellness/fitness class attendance, group usage of meeting room space, as well as pool usage. The objective is a combined 30,000 annual user visits.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The sole owner of the facility is Saint Leo University

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.