



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2157

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Nearly 3,000 linear feet of roadway, swales, and sidewalks along this street need to be rebuilt to address a compromised subgrade. This situation has led to a "washboard effect" on the roadway surface which can impact traffic safety even at moderate driving speeds. This roadway runs east-west almost down the center of the southeast sector of Dania Beach. SE 4th Terrace is heavily used as part of residents' and visitors' daily driving routes. More importantly, this stretch of road is a conduit to several nearby schools, nursing homes, assisted living facilities, and medical facilities (including Hollywood Memorial Hospital). Nearly a dozen of these facilities are within a 3-mile radius of this roadway. These are obviously important and even critical locations for the community, and as such require safe and convenient access. Swale improvements are necessary for resiliency to protect the rebuilt road.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="810,000"/>
Total State Funds Requested	810,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="810000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="810,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,620,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering, subgrade improvement (including geotextile grid), swale reconstruction, and root barriers.	810,000
Total State Funds Requested (must equal total from question #6)		810,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The substantial deficiencies along the roadway running east-west, almost down the middle of the southeast section of the city, will be fully corrected. This will include improved swales, preventive measures for root damage, and road markings.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Design, engineering, and associated components such as topographic survey and soil sampling, construction drawings development, bidding, and construction management/inspection.

- c. What direct services will be provided to citizens by the appropriation project?

A safer travel path to a wide array of destinations, including critical places such as medical facilities, as well as important facilities such as schools and nursing homes.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Roughly 8,000 residents will be served by this project.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safer, more convenient vehicular and cycling travel will result from a properly restored roadway in the heart of the southeast sector of the city.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds to the state.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Dania Beach

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.