



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2158

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Fairpoint to Shoreline Multi-Use Pathway w/ Wetlands Boardwalk - The project consists of 2.13 miles (Shoreline Drive) + 1.6 miles (Fairpoint Drive) of Multi use path that will connect residential, commercial and civic use areas. Additionally it provides 1,630 feet of boardwalk trail creating beach and park access from residential areas and allows for a unique educational opportunity to explore Florida wetlands in a safe manner.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,999,214"/>
Total State Funds Requested	1,999,214

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1999214"/>	<input style="width: 80%;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="1,999,214"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,998,428	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="100,000"/>	<input style="width: 80%;" type="text" value="2152"/>	<input style="width: 80%;" type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2158

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		[]
Other Salary and Benefits		[]
Expense/Equipment/Travel/Supplies/Other		[]
Consultants/Contracted Services/Study		[]
Operational Costs: Other		
Salary and Benefits		[]
Expense/Equipment/Travel/Supplies/Other		[]
Consultants/Contracted Services/Study		[]
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funding will pay for for the completion of the design, engineering, permitting and construction of 3.93 miles of multi-modal trails including 1,630 feet of boardwalk, 2.13 miles of multi-use pathway on Shoreline Drive, and 1.6 miles of pathway on Fairpoint Drive, forming a connective loop around the City. This funding represents 50% of the total project costs with the City of Gulf Breeze contributing the remaining 50%.	1,999,214
Total State Funds Requested (must equal total from question #6)		1,999,214



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2158

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to form a connected multi-modal loop around the peninsula City which links Highway 98 and the Naval Live Oak Federal Reserve to Shoreline Park's existing network of trails, residential areas, recreational facilities, waterfront access and central community services such as City Hall, the Library, and the Community Center. Project addresses the Florida Greenways and Trails Systems Plan Goal #4 to "Link and support complementary programs, planning and partnership efforts to coordinate the FGTS."

- b. What activities and services will be provided to meet the intended purpose of these funds?

There are three main segments of this project. Together these segments form a connected loop which facilitates a safe and alternative method of travel within the City. The wetlands boardwalk portion of the project provides environmental education by offering a journey through natural wetlands habitat and allows for beach and park access via pedestrian/bicycle pathways.

- c. What direct services will be provided to citizens by the appropriation project?

Alternative pedestrian travel options.
Safe pedestrian travel.
Connection to State and Federal pedestrian travel networks.
Florida wetlands education opportunity

- d. Who is the target population served by this project? How many individuals are expected to be served?

City of Gulf Breeze Residents.
Santa Rosa & Escambia County Residents.
Tourists and Regional Visitors.
+-10,000 visitors per year.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide pedestrian access from the Highway 98 Corridor and Naval Live Oak Federal Reserve to Shoreline Park's existing network of trails, residential areas, recreational facilities, waterfront access as well as community services such as City Hall, the Library, the Community Center and Ball Fields. The project is also anticipated to reduce traffic accidents and congestion along the City's arterial streets. 129 accidents have been documented along this corridor in the last 5 years. The City will monitor the state single 4 database to review outcome statistics.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

n/a



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2158

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Gulf Breeze

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.