



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2163

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Holley-Navarre Water System (HNWS) operates 5 water supply wells that do not currently have emergency automated backup power generation. This presents an operational reliability issue for the population on the Peninsula. During periods of electrical storms, tropical events and/or other natural disasters, water service can be interrupted to the Peninsula not because the wells and treatment facilities don't exist but because there is no automated backup power generation. As we saw recently in the aftermath of hurricane Michael in the Florida Panhandle, without a resiliency plan in place, the interruption of potable water service can be life threatening and requires alternate water supplies to be engaged. To solve this emergency resiliency issue, our water system desires to provide automated power generation at the water production facilities.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="400,000"/>
Total State Funds Requested	400,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="400000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	400,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2163

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Installation of new generators would include costs associated with engineering and construction.	400,000
Total State Funds Requested (must equal total from question #6)		400,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 2163

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Holley-Navarre Water System will have the capability to continue to provide services during times of emergency.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The installation of generators will allow for our water system to provide automated power generation at the water production facilities.

- c. What direct services will be provided to citizens by the appropriation project?

Power can be provided during an emergency event when activated.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The general population will continue to receive uninterrupted service and additional monitoring during an emergency.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Wastewater can continue to be treated and transported during a storm to prevent potential sewage spills.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of unspent funds. No new appropriations until project deliverables and/or performance measures achieved.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2163

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Holley-Navarre Water System.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 2163

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.