

LFIR # 2166

Date of Request 01/09/2020  Project/Program Description  Design and construction, in two phases, of sanitary sewer infrastructure expansion (septic-to-sewer) improvements within the M / Cervantes St commercial corridor in Escambia County. With the construction of a sanitary sewer system, economic developm sparked and the sewer system will be positioned to expand to serve nearby low income areas. Additionally, the work will improve protect the surface water quality in the Bayou Chico watershed, which is a BMAP program area.  State Agency to receive requested funds  State Agency contacted?					oo 1 Sower Eve
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If yes, provide the most recent instance:  Fiscal Year Amount Specific	Total State Fun  Total Project Cos  Type of Funding  Total State Fund  Matching Funds  Federal  State (excluding  Local  Other  Total Project Co	ds Requested  It for Fiscal Year 2020-2021 (incompact of the second of t	2,500,000  cluding matching fu  Amount  2500000  00  00  2,500,000  ng? Yes • N	Percentage  100.0 %  0 %  0 %  0 %  100 %	1
If yes, provide the most recent instance:	Total State Fun  Total Project Cos  Type of Funding  Total State Fund  Matching Funds  Federal  State (excluding  Local  Other  Total Project Co  Has this project provide the  Fiscal Year	ds Requested  et for Fiscal Year 2020-2021 (incomposition Fiscal Year 2020-2021 (inco	2,500,000  cluding matching fu  Amount  2500000  00  00  2,500,000  ng? Yes Spec	Percentage  100.0 %  0 %  0 %  0 %  100 %	1

3,500,000

If yes, indicate nonrecurring amount per year.



LFIR # 2166

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study	Planning & design services for Phase 1 sanitary sewer improvements, within the Mobile Hwy/Cervantes St commercial corridor, located between N Kirk St and N "W" St.	200,000
<b>Fixed Capital Construc</b>	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Construction of sanitary sewer along Mobile Hwy/Cervantes St in two phases. Construction in Phase 1 (N Kirk St to N "W" St) would involve construction of approx 2,500 If sanitary sewer with connection to existing sewer near Shoemaker St and N "Y" St.	2,300,000
Total State Funds Re	equested (must equal total from question #6)	2,500,000
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LFIR # 2166

#### 11.

а.	Program Performance  What specific purpose or goal will be achieved by the funds requested?
u.	The specific purpose or goal achieved will be the provision of central sewer service and the phase-out of septic tanks (septic-to-sewer), throughout the project area. Sewer availability will spark economic development within this commercial corridor.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	The activities and services provided will be the design and construction of wastewater infrastructure improvements.
c.	What direct services will be provided to citizens by the appropriation project?
	The direct sewer provided will be a new sewer collection system to increase property values and enhance lives in what is currently a low income area. Additionally, businesses that cannot improve/grow without upgraded utility services will be benefited.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	The majority of the funds requested will serve economically disadvantaged persons. 51-100 individuals will be served.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	Water and wildlife quality along with human health will improve with the reduction of improperly or poorly functioning septic tanks. Since the effluent from these septic tanks will no longer discharge to the ground, the potential for contamination into public waters will greatly reduce. The number of septic tanks abandoned within the project area will be monitored along with levels of fecal bacteria in Bayou Chico.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Increase liquidated damages from \$250 per day to \$1,000 per day.



LFIR # 2166

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owners of the facility would be Emerald Coast Utilities Authority (ECUA). The facilities constructed within the County R/W will be maintained by ECUA. Property owners now receiving a sewer lateral/connection will become an ECUA sewer customer. **Requestor Contact Information** a. First Name Last Name Benson Lois b. Organization **Emerald Coast Utilities Authority (ECUA)** c. E-mail Address lois.benson@ecua.fl.gov Ext. d. Phone Number (850)969-3300 **Recipient Contact Information** Emerald Coast Utilities Authority (ECUA) a. Organization b. Municipality and County Escambia c. Organization Type For-profit Entity Non-Profit 501(c) (3) Non-Profit 501(c) (4) Local Entity University or College Other (please specify) d. First Name Last Name Hayden Stacy e. E-mail Address stacy.hayden@ecua.fl.gov f. Phone Number (850)9696648 15. Lobbyist Contact Information a. Name Pierce Schuessler b. Firm Name Metz, Husband and Daughton, P.A. Pierce.Schuessler@MHDFirm.com c. E-mail Address

Ext.

d. Phone Number (850)5099977



LFIR # 2166

### Please complete the questions below for Water Projects only.

16.	Have you applied for alternative state funding?
	Waste Water Revolving Loan
	Drinking Water Revolving Loan
	Small Community Wastewater Treatment Grant
	Other (please specify)
	x N/A
17.	What is the population economic status?
	Financially Disadvantaged Community (ch. 62-552, F.A.C.)
	Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
	Rural Area of Economic Concern
	Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	<b>✗</b> N/A
18.	What is the status of construction?
	Not Ready
19.	What percentage of the construction has been completed?
	0%
20.	What is the estimated completion date of construction?
	08/31/2023

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.