



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2166

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Design and construction, in two phases, of sanitary sewer infrastructure expansion (septic-to-sewer) improvements within the Mobile Hwy / Cervantes St commercial corridor in Escambia County. With the construction of a sanitary sewer system, economic development will be sparked and the sewer system will be positioned to expand to serve nearby low income areas. Additionally, the work will improve and protect the surface water quality in the Bayou Chico watershed, which is a BMAP program area.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="200,000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="2,300,000"/>
<b>Total State Funds Requested</b>	<b>2,500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="2500000"/>	<input style="width: 40px;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 40px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 40px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
Local	<input style="width: 40px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
Other	<input style="width: 40px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,500,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Planning & design services for Phase 1 sanitary sewer improvements, within the Mobile Hwy/Cervantes St commercial corridor, located between N Kirk St and N "W" St.	200,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of sanitary sewer along Mobile Hwy/Cervantes St in two phases. Construction in Phase 1 (N Kirk St to N "W" St) would involve construction of approx 2,500 lf sanitary sewer with connection to existing sewer near Shoemaker St and N "Y" St.	2,300,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose or goal achieved will be the provision of central sewer service and the phase-out of septic tanks (septic-to-sewer), throughout the project area. Sewer availability will spark economic development within this commercial corridor.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services provided will be the design and construction of wastewater infrastructure improvements.

- c. What direct services will be provided to citizens by the appropriation project?

The direct sewer provided will be a new sewer collection system to increase property values and enhance lives in what is currently a low income area. Additionally, businesses that cannot improve/grow without upgraded utility services will be benefited.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of the funds requested will serve economically disadvantaged persons. 51-100 individuals will be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Water and wildlife quality along with human health will improve with the reduction of improperly or poorly functioning septic tanks. Since the effluent from these septic tanks will no longer discharge to the ground, the potential for contamination into public waters will greatly reduce. The number of septic tanks abandoned within the project area will be monitored along with levels of fecal bacteria in Bayou Chico.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Increase liquidated damages from \$250 per day to \$1,000 per day.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners of the facility would be Emerald Coast Utilities Authority (ECUA). The facilities constructed within the County R/W will be maintained by ECUA. Property owners now receiving a sewer lateral/connection will become an ECUA sewer customer.

13. **Requestor Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

For-profit Entity

Non-Profit 501(c) (3)

Non-Profit 501(c) (4)

Local Entity

University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***