



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2174

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Construction of outdoor recreation facilities to include multi-purpose fields, basketball courts, and playground to serve a low income community which currently has limited access to community recreation facilities.

5. **State Agency to receive requested funds**

State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="800,000"/>
<b>Total State Funds Requested</b>	<b>800,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="800000"/>	<input style="width: 80%;" type="text" value="31.0 %"/>
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Local	<input style="width: 80%;" type="text" value="1,800,000"/>	<input style="width: 80%;" type="text" value="69 %"/>
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,600,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding to assist in design and construction of outdoor recreation facilities in the Highpoint community to include multi-purpose fields and hardcourt and play area.	800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>800,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Provide organized and drop-in recreational sports activities through the construction of outdoor playfields to allow for participation in such activities as soccer, basketball, lacrosse, as well as outdoor playground equipment for young children and families.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Through collaboration with area partners (city, school district, etc.), underserved children and residents of all ages in the Highpoint community will have the opportunity to play in organized and drop-in sports and activities, which are currently not available to this community.

- c. What direct services will be provided to citizens by the appropriation project?

Provide active recreation facilities and programs to economically disadvantaged residents who currently do not have access to recreation facilities, provide a community gathering place for residents to gather in both structured and non-structured recreational play, and increase the health and well-being of residents through active play and sports activities

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are youth (male and female) from the ages of 5 to 16 at Highpoint Elementary, Pinellas high school students, and surrounding community residents. The population to be served is expected to be 800+.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Physical activity through participation in sports and related activity is proven to be beneficial to the physical and emotional well-being of youth. Organized sports activities are effective at reducing childhood obesity, reducing drug use, and improving social and emotional well-being. Outcomes will be measured by self-reporting surveys, community surveys, tracking juvenile drug arrests in the area, and tracking juvenile arrest recidivism.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties, including repayment of funds if facility is not built



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

This project is a joint usage facility between Pinellas County and the Pinellas County School Board (property owner). The Pinellas County School Board will benefit from this project through a joint usage agreement which will provide priority use of the facility, specifically for High School Lacrosse practice and Highpoint Elementary activities when not in use by the general public (i.e. during school hours).

13. **Requestor Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

For-profit Entity

Non-Profit 501(c) (3)

Non-Profit 501(c) (4)

Local Entity

University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number  Ext.