

LFIR # 2182

Project Title Palatka Septic to Sewer Conversion Initiative Senate Sponsor Keith Perry Date of Request 01/09/2020 Project/Program Description The conversion of failing and even operational septic sewers to City sewer will reduce additional non-point pollution from entering the groundwater and surface waters. In addition, better utilization of treatment system capacity results in fiscal efficiencies resulting in lo future rates for the community. State Agency to receive requested funds State Agency contacted? Yes No Amount of the Nonrecurring Request for Fiscal Year 2020-2021 Type of Funding Amount Operations 000 Fixed Capital Outlay 1,783,906 Total State Funds Requested 1,783,906 Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 1783906 100.0 % Matching Funds Federal 00 0 0 % State (excluding the amount of this request) 00 0 0 % State (excluding the amount of this request) 1,783,906 100 % Has this project Costs for Fiscal Year 2020-2021 1,783,906 100 % Has this project previously received state funding? Yes No If yes, provide the most recent instance: Fiscal Year Amount Amount Appropriation # Vetoed					
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	Is future-vear fun	ding likely to be requested?	YesNo		

2,500,000

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Expense/Equipment/ Travel/Supplies/Other Expense/Equipment/ Travel/Supplies/Other Expense/Equipment/ Travel/Supplies/Other Expense/Equipment/ Travel/Supplies/Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Expense/Equipment/ Travel/Supplies/Other Expense/Equipment/ Travel/Supplies/Other Expense/Equipment/ Travel/Supplies/Other Expense/Equipment/ Expense/Equipment/ Travel/Supplies/Other Expense/Equipment/ Expense/Equipment/ Expense/Equipment/ Expense/Equipment/ Travel/Supplies/Other Expense/Equipment/ Ex	Spending Category	Description	Amount		
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Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Materials, labor, mobilization/demobilization, Construction 1,783,906	Other Salary and Benefits				
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Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering, Materials, labor, mobilization/demobilization, Construction 1,783,906	Salary and Benefits				
Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Engineering I,783,906	Expense/Equipment/ Travel/Supplies/Other				
Construction/Renovation/ Land/Planning Engineering Engineering, Materials, labor, mobilization/demobilization, Construction 1,783,906					
Construction/Renovation/ Land/Planning Engineering Engineering, Materials, labor, mobilization/demobilization, Construction 1,783,906	Fixed Capital Capatrust	tion/Major Ponovation			
Land/Planning Engineering 1,783,906					
Total State Funds Requested (must equal total from question #6) 1,783,906	Land/Planning	Engineering, Materials, labor, mobilization/demobilization, Constituction	1,783,906		
Total State Funds Requested (must equal total from question #6) 1,783,906					
	Total State Funds Re	quested (must equal total from question #6)	1,783,906		



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1.	Program Performance		
a.	What specific purpose or goal will be achieved by the funds requested?		
	The conversion of failing and even operational septic sewers to City sewer will reduce additional non-point pollution from entering the groundwater and surface waters. In addition, better utilization of treatment system capacity results in fiscal efficiencies resulting in lower future rates for the community.		
b.	What activities and services will be provided to meet the intended purpose of these funds?		
	Construction of a lift station and gravity sewer main to connect homes currently on septic tank systems.		
C.	What direct services will be provided to citizens by the appropriation project?		
	The conversion of failing and even operational septic sewers to City sewer will reduce additional non-point pollution from entering the groundwater and surface waters.		
d.	Who is the target population served by this project? How many individuals are expected to be served?		
	The target population is the City of Palatka. The City has a population of 10,558 according to the 2010 census.		
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?		
	The conversion of failing and even operational septic sewers to City sewer will reduce additional non-point pollution from entering the groundwater and surface waters. Without funding the financial barriers to the customer are too great. The Waste Water Treatment Plant (WWTP) is operating at 50% capacity. Under current conditions this leaves approximately 750,000 million gallons per day in additional capacity without triggering planning for a new plant. Meaning the plant and collection systems have unused capacity that would not result in a dollar for dollar increase to operating costs. Taking on additional users would result in mitigating future rate increases for existing customers, as well as, environmental benefits to our Community.		

We stand ready to complete this project, meeting all deliverables and performance measures.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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	e Project is on publ	io Night of Way		
Re	questor Contac	Information		
a.	First Name	Terrill	Last Name	Hill
b.	Organization	City of Palatka		
C.	E-mail Address	thill@palatka-fl.gov		
d.	Phone Number	(386)329-0100	Ext.	
Re	cipient Contact	Information		
a.	Organization	City of Palatka		
b.	Municipality and	County Putnam		
C.	Organization Typ	pe		
	O For-profit E	ntity		
	O Non-Profit 8	501(c) (3)		
	O Non-Profit 8	501(c) (4)		
	Cocal Entity	,		
	O University of	or College		
	Other (plea	se specify) Municipality		
d.	First Name	Jonathan	Last Name	Griffith
e.	E-mail Address	cgriffith@palatka-fl.gov		
f.	Phone Number	(386)3290107		
Lo	bbyist Contact I	nformation		
a.	Name	Lisa Hurley		
b.	Firm Name	Smith, Bryan & Myers		
	E-mail Address	Ihurley@smithbryanandmyers.cor		



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Please complete the questions below for Water Projects only.

16.	Have you applied for alternative state funding?			
	Waste Water Revolving Loan			
	Drinking Water Revolving Loan			
	Small Community Wastewater Treatment Grant			
	Other (please specify)			
	× N/A			
17.	What is the population economic status?			
	Financially Disadvantaged Community (ch. 62-552, F.A.C.)			
	Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)			
	Rural Area of Economic Concern			
	Rural Area of Opportunity (s. 288.0656, Florida Statutes)			
	N/A			
18.	What is the status of construction?			
	not started			
19.	What percentage of the construction has been completed?			
	0%			
20.	What is the estimated completion date of construction?			
	12/31/2021			

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.