



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2182

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The conversion of failing and even operational septic sewers to City sewer will reduce additional non-point pollution from entering the groundwater and surface waters. In addition, better utilization of treatment system capacity results in fiscal efficiencies resulting in lower future rates for the community.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,783,906"/>
Total State Funds Requested	1,783,906

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1783906"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,783,906	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering, Materials, labor, mobilization/demobilization, Construction	1,783,906
Total State Funds Requested (must equal total from question #6)		1,783,906



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The conversion of failing and even operational septic sewers to City sewer will reduce additional non-point pollution from entering the groundwater and surface waters. In addition, better utilization of treatment system capacity results in fiscal efficiencies resulting in lower future rates for the community.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a lift station and gravity sewer main to connect homes currently on septic tank systems.

- c. What direct services will be provided to citizens by the appropriation project?

The conversion of failing and even operational septic sewers to City sewer will reduce additional non-point pollution from entering the groundwater and surface waters.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the City of Palatka. The City has a population of 10,558 according to the 2010 census.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The conversion of failing and even operational septic sewers to City sewer will reduce additional non-point pollution from entering the groundwater and surface waters. Without funding the financial barriers to the customer are too great. The Waste Water Treatment Plant (WWTP) is operating at 50% capacity. Under current conditions this leaves approximately 750,000 million gallons per day in additional capacity without triggering planning for a new plant. Meaning the plant and collection systems have unused capacity that would not result in a dollar for dollar increase to operating costs. Taking on additional users would result in mitigating future rate increases for existing customers, as well as, environmental benefits to our Community.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We stand ready to complete this project, meeting all deliverables and performance measures.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Project is on public Right of Way

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.