



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2194

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Many of the City's water mains never considered the need for fire flow. Most mains were designed to deliver potable water for consumption. This funding provides for enlarging and replacing potable water mains to also provide fire protection, which sustains Panama City's Historic Districts by reducing the fire hazard throughout most of the City.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="150,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,100,000"/>
Total State Funds Requested	2,250,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2250000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	2,250,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Administrative oversight of project	15,000
Other Salary and Benefits	Administrative oversight of project	35,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Operational oversight and management of the project	50,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Contracted operational services for the project	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction activities related to new lift station	2,100,000
Total State Funds Requested (must equal total from question #6)		2,250,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Fire protection services. This funding provides for enlarging and replacing potable water mains to also provide fire protection, which sustains Panama City's Historic Districts by reducing the fire hazard throughout most of the City.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction activities that will provide fire safety for residents, businesses, tourists, first responders, etc.

- c. What direct services will be provided to citizens by the appropriation project?

Fire protection services.

- d. Who is the target population served by this project? How many individuals are expected to be served?

General (The majority of funds will benefit no specific group). Helps to eliminate the risk of a fire catastrophe for more than 150,000 Bay County residents, including transportation conditions during and after fire incidents.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Helps to eliminate the risk of a fire catastrophe for more than the 150,000 Bay County residents, including transportation conditions during and after fire incidents. Improves drinking water quality for historic districts for more than 150,000 Bay county residents, Applied based on lowest estimate of population in Bay County affected by a potential incident.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Panama City, Owner.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.