



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2198

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Phase 1 construction for the initial 2-lane build out was completed in 2018. Design for Phase 2 is underway with the anticipated completion date November 1, 2019. Phases 1 & 2 of Bay Parkway were designed for a full build out of a 4-lane rural roadway. Currently, city, county, and state participation is moving forward with construction of only 2 lanes of Phase 2. By adding the additional 2 lanes to make both Phase 1 & 2 a full 4-lane roadway it will help alleviate congestion within the community along Back Beach Road. This roadway could also serve as an emergency responses roadway in times of disaster which would help alleviate the significant impact of services provided post disaster.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="15,000,000"/>
Total State Funds Requested	15,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="15000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	15,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, engineering, and construction of 2-lane vehicular roadway, headwalls, culvert extensions, sod, fill, grading, asphalt paving, concrete forming and pouring, striping and signage, and lighting.	15,000,000
Total State Funds Requested (must equal total from question #6)		15,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Construction completion on the full build out (4 lanes) of Phase 1 & 2 of Bay Parkway, from SR 79 to Pier Park Drive (Phase 1) and including the expansion of Bay Parkway to Nautilus Street (Phase 2).

- b. What activities and services will be provided to meet the intended purpose of these funds?

The completion of full build out from two lanes to four lanes will significantly alleviate congestion and expedite the transport of goods around this congested area of the community. The improvements will contribute to the economic development of Bay County by providing enhanced connectivity to the airport and improve safety by reducing hurricane evacuation time.

- c. What direct services will be provided to citizens by the appropriation project?

U.S. 98, west of the Hathaway Bridge, is heavily traveled and portions currently have a failing level of service; a consequence of multiple corridors merging into a single corridor. This condition may worsen as development along these areas increases. The Bay Parkway was designed to address traffic issues to help alleviate congestion and improve traffic safety.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Panama City Beach is unique in that while its population is approximately 13,000 permanent residents, there are approximately 17 million trips per year [FDOT 2015 Historical AADT Report] due to residents, part-time residents, visitors, and tourists traveling on infrastructure that was designed to support a fraction of that amount. Consequently, much of this corridor is operating at a failing roadway level of service.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With approximately 46,000 trips per day along the U.S.98/Panama City Beach Parkway corridor, this project on Bay Parkway may allow the intersection of U.S. 98 and S.R. 79 to operate 14% more efficiently per hour. After Hurricane Michael consistent levels of traffic on Back Beach Road have increased significantly.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Assisting awardees with contract compliance by keeping an open two-way line of communication to address possible outcome adjustments and establish benchmarks prior to end of contract completion year.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Panama City Beach.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.