

LFIR # 2201

Senate Sponsor	George Gainer				
Date of Request	01/02/2020				
Project/Program	Description				
The proposed funding Hurricane Michael.	request is to repave the roads in the	e City of Lynn Hav	en that were	severely damag	ged during and as a resu
State Agency to i	L.	Department of	Transporta	ition	
Amount of the No	onrecurring Request for Fi	scal Year 2020)-2021		
Type of Funding	g	Amo	unt		
Operations			000		
Operations			000		
Fixed Capital Ou	ıtlay		2,000,000		
·	•				
Fixed Capital Ou Total State Fun otal Project Cos	ds Requested et for Fiscal Year 2020-202	I (including m	2,000,000 2,000,000 atching fu		_
Fixed Capital Ou Total State Fun otal Project Cos Type of Funding	ds Requested et for Fiscal Year 2020-202	I (including m	2,000,000 2,000,000 atching fu	Percentag	e
Fixed Capital Ou Total State Fun otal Project Cos Type of Funding Total State Fund	ds Requested It for Fiscal Year 2020-202	I (including m	2,000,000 2,000,000 atching fu		e
Fixed Capital Ou Total State Fun otal Project Cos Type of Funding	ds Requested It for Fiscal Year 2020-202	I (including m	2,000,000 2,000,000 atching fu	Percentag	6
Fixed Capital Ou Total State Fun Total Project Cos Type of Funding Total State Fund Matching Funds Federal	ds Requested It for Fiscal Year 2020-202	I (including m	2,000,000 2,000,000 atching fu unt 2000000	Percentag 50.0 9	6
Fixed Capital Ou Total State Fun Total Project Cos Type of Funding Total State Fund Matching Funds Federal	ds Requested It for Fiscal Year 2020-2020 S Requested (from question	I (including m	2,000,000 2,000,000 atching fu unt 2000000	50.0 9	6 // // // // // // // // // // // // //
Fixed Capital Ou Total State Fun Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding	ds Requested It for Fiscal Year 2020-2020 S Requested (from question	I (including m	2,000,000 2,000,000 atching fu unt 2000000 00	9 Percentag	6 //6 //6
Fixed Capital Ou Total State Fun Total Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other	ds Requested It for Fiscal Year 2020-2020 S Requested (from question	Amo	2,000,000 2,000,000 atching fu unt 2000000 00 00 2,000,000	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	6 6 6 6 6
Fixed Capital Outer Total State Fund Total Project Cost Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Collas this project product of the Total Project Collas this project product of the Total Project project project project product of the Total Project proj	ds Requested It for Fiscal Year 2020-2020 S Requested (from question s the amount of this request)	Amo #6)	2,000,000 2,000,000 atching fu unt 2000000 00 2,000,000 00	Percentag	6 6 6 6 6
Fixed Capital Outer Total State Fund Total Project Cost Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other Total Project Collas this project product of the Total Project project product of the Total Project project product of the Total Project project product	ds Requested It for Fiscal Year 2020-2020 It sequested (from question grows and the amount of this request) It is separated to the amount of this request grows for Fiscal Year 2020-20 It is sequested to the amount of this request grows for Fiscal Year 2020-20 It is sequested to the amount of this request grows for Fiscal Year 2020-20 It is sequested to the amount of this request grows for Fiscal Year 2020-20 It is sequested to the amount of this request grows for Fiscal Year 2020-20 It is sequested to the amount of this request grows for Fiscal Year 2020-20 It is sequested to the amount of this request grows for Fiscal Year 2020-20 It is sequested to the amount of this request grows for Fiscal Year 2020-20 It is sequested to the amount of this request grows for Fiscal Year 2020-20 It is sequested to the amount of this request grows for Fiscal Year 2020-20 It is sequested to the amount of this request grows for Fiscal Year 2020-20 It is sequested to the amount of the amount of this request grows for Fiscal Year 2020-20 It is sequested to the amount of the amount o	Amo #6)	2,000,000 2,000,000 atching fu unt 2000000 00 2,000,000 00 4,000,000	Percentag	6 6 6 6 6 6 7 7

If yes, indicate nonrecurring amount per year.



LFIR # 2201

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Repaving miscellaneous damaged roads including engineering and construction.	2,000,000
Total State Funds Re	equested (must equal total from question #6)	2,000,000



LFIR # 2201

 Program Performanc 	е
--	---

l1.	Program Performance
a.	What specific purpose or goal will be achieved by the funds requested?
	The funds requested will assist with funding of the improvements of the city's roads that were damaged. Hurricane Michael and the debris trucks have damaged the roads, which were substandard prior to the storm.
h	What activities and services will be provided to meet the intended purpose of these funds?
υ.	· · ·
	Engineering and construction.
C.	What direct services will be provided to citizens by the appropriation project?
	The project will help with the funding of reconstructing damaged roads.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	The entire City of Lynn Haven, which has a population of 21,000.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	The expected benefit of the project is repaving the roads of Lynn Haven. The way this benefit will be measured is by post-repair asbuilt surveys and quality of life.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Loss of funding.



LFIR # 2201

The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. 12. Include the relationship between the owners of the facility and the entity. The City of Lynn Haven. **Requestor Contact Information** a. First Name Chris Last Name Forehand b. Organization Panhandle Engineering, Inc. c. E-mail Address cbf@panhandleengineering.com Ext. d. Phone Number (850)596-1235 **Recipient Contact Information** a. Organization City of Lynn Haven b. Municipality and County Bay c. Organization Type For-profit Entity Non-Profit 501(c) (3) Non-Profit 501(c) (4) Local Entity University or College Other (please specify) d. First Name Vickie Last Name | Gainer e. E-mail Address vgainer@cityoflynnhaven.com f. Phone Number (850)8907712 15. Lobbyist Contact Information a. Name None b. Firm Name None c. E-mail Address d. Phone Number Ext.