

**Project Title** 

1.

### The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 2214

 Senate Sponsor George Gainer
Date of Request 01/03/2020
Project/Program Description Renovation and restoration of the historic Bush House located in downtown Crestview.

Bush House Restoration and Preservation - Crestview

5. State Agency to receive requested funds State Agency contacted? O Yes O No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

| Type of Funding             | Amount  |
|-----------------------------|---------|
| Operations                  | 000     |
| Fixed Capital Outlay        | 250,000 |
| Total State Funds Requested | 250,000 |

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

| Type of Funding                                | Amount  | Percentage |  |
|--|---------|------------|--|
| Total State Funds Requested (from question #6) | 250000  | 71.0 %     |  |
| Matching Funds                                 |         |            |  |
| Federal  | 00      | 0 %        |  |
| State (excluding the amount of this request)   | 00      | 0 %        |  |
| Local  | 100,000 | 29 %       |  |
| Other  | 00      | 0 %        |  |
| Total Project Costs for Fiscal Year 2020-2021  | 350,000 | 100 %      |  |

8. **Has this project previously received state funding?** O Yes • No If yes, provide the most recent instance:

| Fiscal Year | Amount    |              | Specific        |        |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу)   | Recurring | Nonrecurring | Appropriation # | Vetoed |
|             |           |              |                 |        |

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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### 10. Details on how the requested state funds will be expended

| Spending Category   | Description                              | Amount  |  |  |
|---|--|---------|--|--|
| Administrative Costs:   |  |         |  |  |
| Executive Director/Project<br>Head Salary and Benefits          |  |         |  |  |
| Other Salary and Benefits                                       |  |         |  |  |
| Expense/Equipment/<br>Travel/Supplies/Other                     |  |         |  |  |
| Consultants/Contracted<br>Services/Study                        |  |         |  |  |
| <b>Operational Costs: Oth</b>                                   | er                                       |         |  |  |
| Salary and Benefits   |  |         |  |  |
| Expense/Equipment/<br>Travel/Supplies/Other                     |  |         |  |  |
| Consultants/Contracted<br>Services/Study                        |  |         |  |  |
| Fixed Capital Construction/Major Renovation:                    |  |         |  |  |
| Construction/Renovation/<br>Land/Planning<br>Engineering        | Renovation of existing historic building | 250,000 |  |  |
| Total State Funds Requested (must equal total from question #6) |  |         |  |  |



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### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Bush House will be renovated to perserve its historic significance and, in the process, will be brought up to current building code standards. The house will be used as a local history museum, maintained by the local Historic Preservation Board; have offices for Main Street Crestview; and will be used by Elder Services of Okaloosa County.

b. What activities and services will be provided to meet the intended purpose of these funds?

Local museum, local elder services, Main Street Crestview event planning.

c. What direct services will be provided to citizens by the appropriation project?

Local museum, local elder services, Main Street Crestview event planning.

d. Who is the target population served by this project? How many individuals are expected to be served?

All ages and demographics in the City of Crestview and surrounding areas will benefit from the extended use of the building.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The number of visitors to the museum will be tracked as well as participation in any events

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City of Crestview Community Redevelopment Agency would include liquidated damages in the contract for renovations.



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# 12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Crestview is the owner of the facility. The Community Redevelopment Agency is a dependent district of the City of Crestview.

#### 13. Requestor Contact Information

d. Phone Number

|     | a. | First Name       | Elizabeth  | Last Name    | Roy   |
|-----|----|------------------|--|--------------|-------|
|     | b. | Organization     | City of Crestview Community Redevelopment Agency |              |       |
|     | c. | E-mail Address   | cityclerk@cityofcrestview.org                    |              |       |
|     | d. | Phone Number     | (850)682-1560                                    | Ext. 250     |       |
| 14. | Re | cipient Contact  | Information                                      |              |       |
|     | a. | Organization     | City of Crestview Community Rede                 | evelopment A | gency |
|     | b. | Municipality and | County Okaloosa                                  |              |       |
|     | C. | Organization Typ | De   |              |       |
|     |    | O For-profit E   | ntity  |              |       |
|     |    | O Non-Profit &   | 501(c) (3)                                       |              |       |
|     |    | O Non-Profit :   | 501(c) (4)                                       |              |       |
|     |    | Local Entity     | 1  |              |       |
|     |    | O University of  | or College                                       |              |       |
|     |    | Other (plea      | se specify)                                      |              |       |
|     | d. | First Name       | Elizabeth  | Last Name    | Roy   |
|     | e. | E-mail Address   | cityclerk@cityofcrestview.org                    |              |       |
|     | f. | Phone Number     | (850)6821560                                     |              |       |
| 15. | Lo | bbyist Contact I | Information                                      |              |       |
|     | a. | Name             | None   |              |       |
|     | b. | Firm Name        | None   |              |       |
|     | C. | E-mail Address   |  |              |       |

Ext.