



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2215

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The reconstruction and rehabilitation of an existing two-lane rural roadway with the addition of drainage structures. The purpose of the proposed project is to alleviate flooding during storm events and restoring the roadway to a usable condition.

5. **State Agency to receive requested funds**

State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="240,000"/>
<b>Total State Funds Requested</b>	<b>240,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="240000"/>	<input style="width: 60px;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>240,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**  Yes  No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 60px;" type="text"/>	<input style="width: 60px;" type="text"/>

9. **Is future-year funding likely to be requested?**  Yes  No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Survey, design, permitting, inspection, contract administration, and roadway and drainage construction.	<input style="width: 100%; height: 20px; text-align: right;" type="text" value="240,000"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>240,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The roadway will be redesigned to allow access to residents as well as installing drainage structures to reduce flooding during storm events.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used for the reconstruction of the existing roadway.

- c. What direct services will be provided to citizens by the appropriation project?

Improved access to 8th Street for residents of the City of Laurel Hill.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed project is expected to have a city-wide benefit. The current population data of the City of Laurel Hill is 551.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Once the project has been completed, a follow-up pavement assessment will be conducted. The results will be compared to the assessment completed prior to project commencement. The outcome of those assessments are expected to have a increase in the overall average condition.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties to be considered for failing to meet deliverables or performance standards.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Laurel Hill.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.