



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2218

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Coding - A Priority for our Children's Future, will be a seamless transition program to implement a scaffolding approach to programming. The pilot program will align with our feeder system for Elementary through Middle, through High Schools in the North, Central, and South schools in our district; (5) Elementary Schools, (5) Middle Schools, (3) High Schools. Implementation for the remaining schools will be carried out in future phases.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="563,145"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	563,145

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="563145"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	563,145	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits	Administration of programming, tracking, and reporting of data; Teacher Stipends (elementary & middle schools), and substitute costs for training, (elementary, middle, & high)	230,120
Expense/Equipment/Travel/Supplies/Other	Computers, charging/security carts, manipulative components, materials	265,525
Consultants/Contracted Services/Study	On-Site teacher training	67,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		563,145



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

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- b. What activities and services will be provided to meet the intended purpose of these funds?

This project will teach computer programming to elementary, middle and high school students in order to prepare them to go directly into the local workforce using Apple products. The Coding Project will train teachers to enhance the culture of learning. Using Apps designed for the specific age level, students will learn through challenging, hands-on applications.

- c. What direct services will be provided to citizens by the appropriation project?

Florida currently has 17,695 open computing jobs. The average salary for a computing occupation in FL is \$80,276, which is significantly higher than the average salary in the state (\$44,790). Florida had only 2,986 computer science graduates in 2017; only 18% were female.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Elementary, middle and high school school students are the targeted population at 13 schools schools. Approximately 350 students will be served by this project.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Achievement of at least 25% pass rate for the industry certification for students following the track to completion in High School. CAPE Industry Certifications achieved will fund the sustainability of the program. Industry Certification: Apple App Development with Swift Certification Level 1.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding loss for the program.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Okaloosa County School District - a county that is served by the Florida Department of Education

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.