



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2231

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Washington County River Road project will include 2.5 miles of paving improvements to connect the existing 14 miles of CR-284 to Pate Pond Road. The project has heavy traffic and will complete the paving of the entire length of CR-284. The FDOT recently completed bridge construction over Fish Branch and the new pavement will tie into the recently completed bridge project. The 22' wide road will meet minimum Greenbook standards and will improve the impact that the graded road is having on adjacent wetlands.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="4,239,195"/>
<b>Total State Funds Requested</b>	<b>4,239,195</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="4239195"/>	<input style="width: 60px;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>4,239,195</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be spent to construct a new asphalt roadway. This includes survey, design, permitting, preparation of construction plans and specifications, construction, and construction engineering and inspection (CEI) activities.	4,239,195
<b>Total State Funds Requested (must equal total from question #6)</b>		4,239,195



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Completion of this project will not only save the county money in future costs associated with grading and road repair, but more importantly the improved road will meet minimum Greenbook standards and will greatly improve the negative impact that the graded road is having on adjacent wetlands, lakes, and creeks feeding into the Choctawhatchee River.

- b. What activities and services will be provided to meet the intended purpose of these funds?

County infrastructure improvements.

- c. What direct services will be provided to citizens by the appropriation project?

Residents and travelers along River Road will enjoy a much safer roadway with less negative affects on the adjacent wetlands.

- d. Who is the target population served by this project? How many individuals are expected to be served?

There are more than 40 River Road property owners listed on the Washington County Property Appraiser's website. According to the FDOT website, River Road has an annual average daily traffic of 1,100. This will also benefit the citizens of Washington County, as well as the people who travel to enjoy the Choctawhatchee River Water Management Area every year.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Residents and travelers along River Road will enjoy a much safer roadway with less negative effects on the adjacent wetlands. Results will be measured through maintenance and repair savings and visually through a healthier wetlands

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If FDOT determines that the performance of the county is not satisfactory, FDOT shall have the option of immediately terminating the Agreement, or notifying the county of the deficiency with a requirement that the deficiency be corrected within a specified time, otherwise the agreement will be terminated at the end of such time.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Washington County

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.