



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2233

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Paving Hartford Boulevard two miles to complete an evacuation route to and from Washington and Jackson Counties between Clayton Road and SR-20 which extends for over 20 miles. There are currently no paved routes from SR-77 to US-231 that would allow for traffic relief on SR-77 during storm events. The project would also reduce traffic on SR-77 and SR-20 during normal periods of time and reduce travel time for agricultural products and services in the area.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,604,381"/>
Total State Funds Requested	1,604,381

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1604381"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,604,381	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Project design, permitting, construction, and CEI.	1,604,381
Total State Funds Requested (must equal total from question #6)		1,604,381



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The project will provide an improved evacuation route between SR-77 and US-231 for Washington and Jackson County residents.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The roadway will be paved and grassed swales will be installed to prevent discharge of sediment into adjacent wetlands, improve safety, and reduce travel time for east west traffic in both Washington and Jackson Counties. The project will also include new signage and shoulders to meet Greenbook standards.

- c. What direct services will be provided to citizens by the appropriation project?

The direct service will be reduced evacuation time for residents of Jackson and Washington Counties.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is residents in Bay, Jackson, and Washington Counties that have no connection to the east, north of SR-20 and south of Clayton Road for over 20 miles.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be reduced travel time for goods and services and reduced evacuation time to and from Washington and Jackson Counties.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The funding may be eliminated due to lack of performance.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Washington County

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.