



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2244

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of Mexico Beach was significantly damaged by Hurricane Michael in October, 2018. Much of the City's infrastructure was heavily damaged. As the City rebuilds and recovers there are portions of the infrastructure that have been strained/damaged but are not eligible for FEMA funding. The City has identified a 4,000 linear foot section of old 2 inch water main that must be replaced due to age and inadequate capacity. The City makes numerous repairs on this section of water main and is not sized adequately to provide adequate fire flow for the neighborhood. Due to the City's post Hurricane Michael financial strain, this project cannot be paid for in full with impact funds. This project would provide funding for the construction of approximately 4,000 LF of water main replacement to address this City priority.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="377,907"/>
Total State Funds Requested	<input style="width: 80%;" type="text" value="377,907"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="377907"/>	<input style="width: 80%;" type="text" value="65.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="200,000"/>	<input style="width: 80%;" type="text" value="35"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input style="width: 80%;" type="text" value="577,907"/>	<input style="width: 80%;" type="text" value="100"/> %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	377,907
Total State Funds Requested (must equal total from question #6)		377,907



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Replace an aging water main that is undersized and requires monthly repairs due to frequent breaks. The water main is under an existing alley which will also require repair/repaving of the alley.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will be used for construction of a replacement water main and associated repair to the alley (water main is located under pavement and right of way too narrow to relocate the new main).

- c. What direct services will be provided to citizens by the appropriation project?

Currently, this water main has frequent (monthly) breaks which interrupts residential service. This project will ensure proper water pressure, uninterrupted service, and adequate fire protection for the residents within the associated neighborhood.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by this project are the Mexico Beach residents currently served by the 4,000 linear feet of water main replacement and consist of a diverse age group. This project will serve approximately 130 local residents.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Less maintenance costs (City will track invoices/repairs to new main annually to show improvement).
2. Less service interruption (City will track by number of boil orders issued annually for area served by project).
3. Adequate fire protection (City will measure fire flow after new line installed).

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withdrawal of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Local government (City of Mexico Beach)

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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LFIR # 2244

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.