



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2246

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Loxahatchee Groves Water Control District (an Independent Special District) unsuccessfully submitted in 2012 under the town's comp plan for one phase of a greenways/trails program. Two years ago, this Special District became dependent to the Town of Loxahatchee Groves by referendum, and the town purchased all ROW's ownership for these trails. The town now requests funding for one phase of this ag/equestrian trail improvement to enhance the natural quality of this rural community and to provide equestrian and multi-use trails to the public. The town has construction designs for this project, and these trails are part of the town's comp plan.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input style="width: 80%;" type="text" value="000"/> |
| Fixed Capital Outlay | <input style="width: 80%;" type="text" value="47,500"/> |
| Total State Funds Requested | <input style="width: 80%;" type="text" value="47,500"/> |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|--|---|
| Total State Funds Requested (from question #6) | <input style="width: 80%;" type="text" value="47500"/> | <input style="width: 80%;" type="text" value="50.0"/> % |
| Matching Funds | | |
| Federal | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| State (excluding the amount of this request) | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Local | <input style="width: 80%;" type="text" value="47,500"/> | <input style="width: 80%;" type="text" value="50"/> % |
| Other | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | <input style="width: 80%;" type="text" value="95,000"/> | <input style="width: 80%;" type="text" value="100"/> % |

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--|---|---|--|---|
| | Recurring | Nonrecurring | | |
| <input style="width: 80%;" type="text" value="2019-20"/> | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="47,500"/> | <input style="width: 80%;" type="text" value="1989A"/> | <input checked="" type="checkbox"/> Yes |

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2246

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|---|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | <input style="width: 100%; height: 20px;" type="text"/> |
| Other Salary and Benefits | | <input style="width: 100%; height: 20px;" type="text"/> |
| Expense/Equipment/Travel/Supplies/Other | | <input style="width: 100%; height: 20px;" type="text"/> |
| Consultants/Contracted Services/Study | | <input style="width: 100%; height: 20px;" type="text"/> |
| Operational Costs: Other | | |
| Salary and Benefits | | <input style="width: 100%; height: 20px;" type="text"/> |
| Expense/Equipment/Travel/Supplies/Other | | <input style="width: 100%; height: 20px;" type="text"/> |
| Consultants/Contracted Services/Study | | <input style="width: 100%; height: 20px;" type="text"/> |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | To enhance the natural quality of Loxahatchee Groves and to provide equestrian and multi-use trails. | 47,500 |
| Total State Funds Requested (must equal total from question #6) | | 47,500 |



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 2246

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Preserving and enhancing the rural quality of life within this ag/equestrian community is an integral part of the town's comp plan. One phase of this program would be the construction of the North Road Equestrian Trail to improve connectivity between the public's greenways/trailways within the town and to protect, preserve, and improve the overall natural environment and tree canopy. Funding would construct gates, bollards, and signalization for this designed trail on town-owned property.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Funding would construct gates, bollards, and signalization for this designed trail on town-owned property.

- c. What direct services will be provided to citizens by the appropriation project?

Equestrian and multi-use trails will be directly provided to the public and connectivity access would be provided to the Royal Palm Beach Pines Natural Area. Safe access to these natural area equestrian and multi-use trails will be provided.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens within rural local agricultural/equestrian community; the same population within the western communities areas; greater than 800 individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safe access to equestrian and multi-use trails will be provided to the public. Access to an environmental preserve, natural areas being preserved, and recreation in an ag/equestrian setting. Recreation and exercise has been shown to improve quality of life outcomes. This project will provide enhancement of an environmental and natural preserve area and recreational access in an ag/equestrian setting.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages will be included in contracts by the Town of Loxahatchee Groves for failure to meet deliverables or performance measures stated to contractors. Standard contract penalties for the contract between the town and the state are sufficient.



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 2246

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Loxahatchee Groves

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.