



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2258

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Expand educational component of Hope Street Family Education Services to provide vocational assistance and education, counseling and guidance to gain self knowledge regarding abilities and aptitudes for future career options to youth of the program to promote successful future economic sustainability as well as mobility as adults.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="500,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="91.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="50,000"/>	<input style="width: 80%;" type="text" value="9"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>550,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Salary and benefits for 1 Executive Director	44,530
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Expenses, travel and supplies related to the administration of the program	12,490
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Salaries and benefits for educational staff	105,129
Expense/Equipment/Travel/Supplies/Other	Educational equipment, supplies, expenses, travel related to vocational assistance and education of individuals served by the program	337,851
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Expand educational component of Hope Street Family Education Services to provide vocational assistance and education, counseling and guidance to gain self knowledge regarding abilities and aptitudes for future career options to youth of the program to promote successful future economic sustainability as well as mobility as adults.

b. What activities and services will be provided to meet the intended purpose of these funds?

After-school programming, tutoring, literacy programs, summer day camps, academic enrichment, parenting education (child development and teaching of social and emotional regulation), building resiliency, and parent support groups.

c. What direct services will be provided to citizens by the appropriation project?

After-school programming, tutoring, literacy programs, summer day camps, academic enrichment, parenting education (child development and teaching of social and emotional regulation), building resiliency, and parent support groups.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, at-risk youth, preschool students, grade school students, high school students, University/college students and at risk families and struggling families with children/youth.

101-200

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Struggling and at risk families-Parents will report increased knowledge of parenting skill/child development, increased social connections, increased knowledge of concrete supports, increased resiliency after six months of services.  
-Protective Factors Survey Quality of Life Inventory.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayments of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

n/a

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.