



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2264

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funding will be used to support the Hillsborough Community College's (HCC) supply chain management and logistics programs. HCC will offer career pathways in two highly interconnected areas, industrial machinery mechanics and logistics. These pathways lead to a seamless transition from entry-level certifications up to a comprehensive Associate of Science (AS) Degree in supply chain management or engineering technology. The program targets underemployed, unemployed, transitioning veterans, and high school and college students.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input style="width: 80%;" type="text" value="2,000,000"/> |
| Fixed Capital Outlay | <input style="width: 80%;" type="text" value="000"/> |
| Total State Funds Requested | 2,000,000 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|--|--|
| Total State Funds Requested (from question #6) | <input style="width: 80%;" type="text" value="2000000"/> | <input style="width: 80%;" type="text" value="100.0"/> % |
| Matching Funds | | |
| Federal | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| State (excluding the amount of this request) | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Local | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Other | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | 2,000,000 | 100 % |

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--|--|--|--|--|
| | Recurring | Nonrecurring | | |
| <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> |

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | Project management. | 66,036 |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | Travel, promotional materials, and supplies. | 15,200 |
| Consultants/Contracted Services/Study | | |
| Operational Costs: Other | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | Industry recommended equipment for training technicians in the area of advance warehousing operations and maintenance, furniture, computer equipment, and tools. Retrofit of current equipment material and spaces. | 1,717,364 |
| Consultants/Contracted Services/Study | Contracted training costs, certification costs, instructor training and certification, consumables, training materials, and curriculum access. | 201,400 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | |
| Total State Funds Requested (must equal total from question #6) | | 2,000,000 |



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will be used to support HCC's supply chain management and logistics programs. HCC will offer career pathways in two highly interconnected areas, industrial machinery mechanics and logistics. These pathways lead to a seamless transition from entry-level certifications up to a comprehensive Associate of Science (AS) Degree in supply chain management or engineering technology. The program targets underemployed, unemployed, transitioning veterans, and high school and college students.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will expand the capabilities of current programs to serve Hillsborough County's logistics and manufacturing companies by providing state of the art, hands-on classroom spaces and the equipment needed to support today's distribution centers. It will also provide training and certification for 234 residents per year for a total of expected certifications of 292 per year, not counting the number of graduates of HCC's for-credit programs.

c. What direct services will be provided to citizens by the appropriation project?

Career training in industrial machinery mechanics and logistics pathways. These pathways lead to a seamless transition from entry-level certifications up to a comprehensive Associate of Science (AS) Degree in supply chain management or engineering technology.

d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, economically disadvantaged persons, high school students, university and college students, and veterans.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1.) Improve quality of education: This project will offer industry requested short-term certifications that support logistics operations in the state. It will also offer technology not available in Hillsborough County today. 2.) Improve transportation conditions: Project will offer industry requested short-term certifications that support logistics operations in the state helping improve transportation of goods throughout the region and state. 3) Create specific immediate job opportunities: Completers of certificate and degree programs are immediately ready to fill needed positions at regional and state employers. 4.) Enhance specific individual's economic self-sufficiency: Certificate and degree pathways allow for constant educational attainment to an Associate of Science and transfer to a university or high wage job. Measurement methodologies will include number of new positions obtained and participants attaining a credential.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversal of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Hillsborough Community College

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.