



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2291

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Third Phase of the Department of Agriculture and Horse Park Authority will continue to improve the infrastructure, increasing the disaster relief footprint and expanding on the variety of events hosted at the park. The FACHP has proven to be a vital site in times of disaster relief, not only as an animal-safe evacuation site, but as a key point of distribution for food, water and supplies.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="2,000,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="2000000"/>	<input style="width: 100%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	2,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text" value="2018-19"/>	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="500,000"/>	<input style="width: 100%;" type="text" value="1452A"/>	<input type="checkbox"/> No

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Grounds equipment : Additional equipment could include livestock fencing, livestock panels, park fixtures, generators and ground maintenance equipment.	400,000
Consultants/Contracted Services/Study	Updated master plan: As the park increases its roll as a vital part of the disaster relief plan for local and state government, the master plan must be updated to ensure the best use of the facilities.	100,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Additional infrastructure could include completion of stalls, RV sites, internet, and reinforced roads to allow for the use of 18 wheelers, heavy traffic and trailers in times of emergencies.	1,500,000
Total State Funds Requested (must equal total from question #6)		2,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The third phase of the Department of Agriculture and Horse Park Authority will continue to improve the infrastructure, increasing the disaster relief footprint and expanding on the variety of events hosted at the park. The FACHP has proven to be a vital site in times of disaster relief, not only as an animal-safe evacuation site, but as a key point of distribution for food, water and supplies.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Activities include: educational, recreational, agricultural, and emergency management. Examples include (but are not limited to) equine competitions, youth rodeos, cross country and other athletic events, compost research, historic event reenactments, car shows, RV shows, farm shares, and Future Farmers of America events.

- c. What direct services will be provided to citizens by the appropriation project?

Services for citizens include (but are not limited to) recreation, safety, housing, emergency management, and education.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The project has statewide impact, with emphasis on the rural Ocala community.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will support Floridians and tourists of all ages by improving physical health, enriching cultural experience, improving agricultural production/promotion/education, enhance the environment, increase tourism and create specific job opportunities.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables would result in financial consequences including withholding of funding or reduction in specified payments.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Florida Agricultural Center and Horse Park is a state-owned asset.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.