



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2297

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

In Palm Beach County (PBC) alone, 113 schools are classified as Title I and 65% of the 176,000 children from ages 5-17 are Title I students who come from low-income families and receive free or reduced lunch. These children are often not given access to the same educational opportunities and are at-risk of falling behind in school. Providing PBC students with equal access to education and removing financial roadblocks is at the core of Loggerhead Marinelife Center's (LMC) mission. Over the last ten years, LMC has educated 300,000 students through 39 STEM-based programs. As a result of this programmatic expansion, LMC has outgrown its physical capacity to accommodate more students. With this in mind, LMC will create a dedicated classroom space on its campus. This dedicated classroom space will allow LMC to expand its educational programming to serve the next generation and reach thousands more K-12 students of all backgrounds, and provide opportunities that transcend financial barriers.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="250,000"/>
Total State Funds Requested	<input style="width: 80%;" type="text" value="250,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="250000"/>	<input style="width: 80%;" type="text" value="2.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="13,000,000"/>	<input style="width: 80%;" type="text" value="98"/> %
Total Project Costs for Fiscal Year 2020-2021	<input style="width: 80%;" type="text" value="13,250,000"/>	<input style="width: 80%;" type="text" value="100"/> %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="117"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	LMC will use funds from the State of Florida to renovate its existing multipurpose learning center, resulting in dedicated classroom space on its campus. The dedicated classroom will be used to provide over 65,000 students each year with a comprehensive STEM-based-educational curriculum. The new dedicated classroom will allow LMC to amplify its efforts in marine science education, in person and virtually, for the next generation.	250,000
Total State Funds Requested (must equal total from question #6)		250,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal to be achieved with these funds is to provide students with a comprehensive STEM education by creating a dedicated classroom for today and tomorrow's lifelong learners. Students will be given the opportunity to learn about the sea turtle populations that make Palm Beach County so unique, while at the same time enhance their science literacy.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Students will receive a STEM education, participate in hands-on activities, have the opportunity to witness a sea turtle release, learn about ocean conservation, become ocean ambassadors who contribute to the health of our planet and coastal habitats, and learn about ocean conservation.

- c. What direct services will be provided to citizens by the appropriation project?

The direct service to be provided is an education many students otherwise would not have. Some of the participating students have never been to the ocean or seen a sea turtle. As a nonprofit serving our community, it is our responsibility to provide the next generation of scientific ambassadors with the education and tools for a successful future.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is students from Palm Beach County schools. LMC educates 50,000 students annually, and the dedicated classroom will allow us to potentially double the amount of students served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Currently, LMC tracks its progress through verbal and written feedback from participating students and Palm Beach County educators. Future measures for tracking progress will include a pre and post field trip survey administered to students. LMC will continue its ongoing partnership with Palm Beach County schools and STEM educators.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables without notification of good reasoning will result in financial penalties as described in contract.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Loggerhead Marinelife Center in Palm Beach County

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.