



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2300

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The IPAC will provide educational and community service to students in the Pasco and Hernando County communities once the facility's construction is completed. The IPAC theater will seat nearly 500 people and another 250 in a multipurpose area. The facility will have four classrooms and laboratory space.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="3,000,000"/>
<b>Total State Funds Requested</b>	<b>3,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="3000000"/>	<input type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2015-16"/>	<input type="text" value="00"/>	<input type="text" value="5,500,000"/>	<input type="text" value="20"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Completion of construction cost for facility	3,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		3,000,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Funding will go toward the construction completion of IPAC.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Classroom teaching and services to college students, as well as space for activities and engagement of community citizens.

- c. What direct services will be provided to citizens by the appropriation project?

Instructional education for more than 20,000 Pasco and Hernando County students, as well as community service to over 800,000 citizens.

- d. Who is the target population served by this project? How many individuals are expected to be served?

20,000 Pasco and Hernando County students, as well as community service to over 800,000 citizens in the two county area.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction completion of IPAC. This outcome will be measured by Certificate of Occupancy provided by Pasco County officials.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

College may lose funding if project is not appropriately managed according to state law or College policies.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility is the Pasco-Hernando State College District Board of Trustees . These individuals supervise the College President.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☒ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.