



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2314

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Tampa Bay region has a need for highly skilled, employable workers in the fields of technology, biotechnology, medicine, pharma and health. As a national leader in education, Hillsborough County Public Schools is well positioned to answer this call through new comprehensive STEM education programs, focused upon skills and knowledge of local careers. The purpose of the program will be to strengthen experiences as early as PreK and into high school, focusing upon unique and equitable access to high quality work force related skill sets. The program will be based on successful models from around the nation related to workforce readiness and include opportunities for students of all ages to work directly with business and industry partners and cultural institutions to learn programming, coding, mathematics and robotics. The program will include a robust family engagement component based upon new standards for programs implemented nationally.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,043,300"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="262,100"/>
Total State Funds Requested	1,305,400

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1305400"/>	<input style="width: 80%;" type="text" value="68.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="13"/> %
Local	<input style="width: 80%;" type="text" value="372,000"/>	<input style="width: 80%;" type="text" value="19"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,927,400	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Staff time and effort to implement the various STEM projects being proposed	210,500
Expense/Equipment/Travel/Supplies/Other	Technology and supplies to implement programs in- and out-of- school time associated with STEM-centric workforce development	472,500
Consultants/Contracted Services/Study	Contracted services for professional learning for educators, as well as facility rental and content expert consultants	360,300
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The project will provide funding to transform an existing Boys and Girls Club into a robotics and computer science center for students and teachers.	262,100
Total State Funds Requested (must equal total from question #6)		1,305,400



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project will be to increase the number of students interested in and prepared for high-wage, high-skilled jobs in the Tampa Bay region. Funding will be utilized to create and deliver programs directly related to our local workforce and also to secure a community-based location for programs.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Several signature programs will be developed in robotics, computer science, coding, programming, and science and mathematics to increase students' abilities and success in these areas to prepare them for the local workforce needs of Tampa Bay. The programs will supplement and enhance traditional school-based programs.

- c. What direct services will be provided to citizens by the appropriation project?

The program will provide in- and out-of-school time opportunities for students and their families with the intent of creating a strong pipeline of local talent. The programs will focus on workforce awareness and career readiness for all stakeholders.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for the program will be students, their families, and teachers in traditional public and charter schools in grades PreK-12. Inclusive of families, teachers, and the general community, the total number of individuals served could reach 600,000.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The program will increase the number of local students prepared for and interested in STEM-centric careers in Tampa Bay. HCPS will measure an increase in the number of industry certifications earned by students and an increase in the number of students accessing high-level STEM related coursework.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No additional penalties.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Boys and Girls Club of Tampa Bay will donate a building to the Tampa Bay STEM Network and Hillsborough County Public Schools for the purpose of developing a robotics and eSports center for teachers, students, and their families.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.