



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2324

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Provide drainage improvement to a large portion of the city and mitigating current flooding issues. Many of the homes adjacent to the area have had flood issues when heavy rains. Areas include North Forest Avenue, North Lavon Avenue and North Palm Avenue between Martin Luther King Jr. Boulevard, and Oak Street, and Hill Street between Thacker Avenue and North Palm Avenue. Based upon a recent study, a design was completed that had three phases associated with it. Construction of 2 phases were completed but due to budget shortfalls, the third and final phase is pending. To date, the City has expended \$1.1 million on the first 2 phases. As the headwaters to the Everglades, the City of Kissimmee has several planned stormwater drainage projects to improve water quality discharge into the Shingle Creek Basin, and eventually Lake Tohopekaliga, while mitigating flood impacts such as structural damage, loss of use, and overall quality of life.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="600,000"/>
Total State Funds Requested	600,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="600000"/>	<input style="width: 100%;" type="text" value="73.0"/> %
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="220,000"/>	<input style="width: 100%;" type="text" value="27"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	820,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds to procure a licensed Florida Contractor to construct the project.	600,000
Total State Funds Requested (must equal total from question #6)		600,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The specific goal will be to complete this drainage improvement project and to further mitigate flooding in this area. Provide drainage improvement to a large portion of the city and mitigating current flooding issues. Many of the homes adjacent to the area have had flood issues when heavy rain comes since there is not enough water volume storage in the system. Final phase of drainage projects along Hill Street. Lavon intersects with Hill and the design calls for increasing the stormwater system capacity to help alleviate the flooding. This improvement is a critical part of the City's stormwater collection system.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Increase capacity of system to improve collection rates, prevent flooding of residential areas, and improve water quality before outfall to Shingle Creek then Lake Toho.

- c. What direct services will be provided to citizens by the appropriation project?

Enhance, preserve and improve water quality; protect the public from environmental issues associated with flood water runoff. The loss of property, pollutants, resident displacement of housing stock critical to low income residents.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All residents impacted by flooding due to storm and severe rain events. More than 800 individuals are expected to be served directly by this project with the compounding effect of improved water collection and treatment that will indirectly serve Kissimmee's population of 72,000 and countless businesses.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit would be further mitigation of flooding and this will be documented through site visits and monitoring after the rain events have occurred in conjunction with the City's Stormwater Management Program.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Currently in our City contracts we have a provision for liquidated damages to ensure projects are completed within schedule.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The maintaining agency for the facility is the City of Kissimmee.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.