



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2347

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Funds will be used to contract with a private non-profit agency experienced in working with sex trafficking victims between the ages of 11 to 20, providing counseling and emergency assistance to aid in the transition to a stable and safe environment. Services include emergency placement in safe shelters and evaluation and referrals for health, substance abuse, mental health, housing, employment, and educational needs. The team will utilize evidence-based wrap-around methods to help victims and their families start the healing process and become self-sufficient. The team will cooperate with and coordinate the services of multiple agencies to address the victim's needs.

5. **State Agency to receive requested funds**

State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="850,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="6,000"/>
<b>Total State Funds Requested</b>	<b>856,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="856000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>856,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**  Yes  No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**  Yes  No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	50% of the salary and benefits of the Executive Director of the non-profit agency that will oversee the project.	57,645
Other Salary and Benefits	100% of the salary and benefits for the Program Manager, 50% of the salary and benefits for the Business Manager	93,952
Expense/Equipment/Travel/Supplies/Other	Liability Insurance/Mileage expense for Supervisors/Office Supplies and Expense/Office Space cost and utilities.	66,653
Consultants/Contracted Services/Study	Operational and Administrative Oversight to include external Audit Fees by Parent Agency of Non-profit/Administrative oversight expense for DCF.	160,000
<b>Operational Costs: Other</b>		
Salary and Benefits	1 Wrap-around Team Leader; 2 Case Managers; 4 Peer Support Specialists.	315,000
Expense/Equipment/Travel/Supplies/Other	Emergency Assistance Fund for Victims/Travel and Mileage Reimbursement for Team Members.	82,000
Consultants/Contracted Services/Study	Reimbursement to Law Enforcement Agencies for Deputy security assistance hours/Mental Health Evaluations for Victims/Contracted 3rd party study of recidivism of victims.	74,750
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>856,000</b>



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## 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The reduction of juveniles exploited by sex trafficking in circuit 14.

b. What activities and services will be provided to meet the intended purpose of these funds?

1. Supporting juvenile sex trafficking victims with counseling and emergency assistance to aid them in the transition to a stable and safe environment. 2. Emergency placement assistance to safe shelters. 3. Emergency evaluation and referrals for treatment of health, substance abuse and mental health issues. 4. Referrals for housing, employment and educational needs. 5. Establishment of long-term supportive plan using evidence based Wraparound methods to help the victims and their families start the healing process and become self-sufficient. 6. Coordination of services for multiple agencies to address the needs of the victim.

c. What direct services will be provided to citizens by the appropriation project?

1. Counseling of sex trafficking Victims and assistance finding safe and stable housing, 2. Emergency transportation to safe shelter. 3. Mental Health and Substance Use Evaluation by licensed Mental Health Counselor. 4. Referral Assistance for housing, employment and education. 5. Peer Support and Case Management services. 6. Assistance with finding local agency resources.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth ages 11-20 at risk currently or with a history of being sex trafficked in Circuit 14. Approximately 30-50 youth per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The safe removal from harm and establishment of youth in a safer more nurturing environment. Increased awareness among local agencies to the dangers of the sex trafficking and how to identify and respond to incidents of sex trafficking. Recidivism will be tracked by 3rd party provider who will pull records for youth involved 12 months after termination of services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No renewal of funding in subsequent years.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.