



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2349

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Washington County wishes to erect three communication towers in strategic locations and upgrade the E-911 Dispatch console located at the Washington County Sheriff's Office. Following Hurricane Michael, emergency communications ceased to exist. The goal of this project is to never be in that position again for the sake of County residents and evacuees.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,050,000"/>
<b>Total State Funds Requested</b>	<b>2,050,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2050000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,050,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning, engineering, construction, inspection.	2,050,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,050,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to improve emergency communications, particularly during times of wide-spread emergencies. Following Hurricane Michael, residents were unable to make emergency calls, agencies within the County were unable to communicate with one another, and the County's Emergency Management Division was unable to communicate with State officials.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Planning, engineering, construction, inspection.

- c. What direct services will be provided to citizens by the appropriation project?

During times of wide-spread emergencies, Washington County residents will be able to better contact emergency officials through E-911. Additionally, emergency first responders from various agencies will be able to communicate with one another.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Washington County will be served by the project. Current population is in excess of 24,000.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With upgraded equipment, more emergency calls may be received by the E-911 dispatchers. Outcome will be measured by comparing the number of calls received during wide-spread emergencies and comparing those numbers with similar past events.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the State determines that the performance of the County is not satisfactory, the State shall have the option of (a) immediately terminating the AGREEMENT, or (b) notifying the County of the deficiency with a requirement that the deficiency be corrected within a specified time, otherwise the agreement will be terminated at the end of such time, or (c) taking whatever action is deemed appropriate by the State.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Washington County Board of County Commissioners

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.