



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2359

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Pursuant to Section 39.3065, Florida Statutes, transfer the responsibilities of conducting the child protective investigations in Wakulla County currently performed by the Florida Department of Children and Families (DCF) to the Wakulla County Sheriff's Office (SO). With Legislative approval of an appropriations bill, the Wakulla County Sheriff will enter into a contract with DCF and the funding currently provided to the DCF for Wakulla County would be provided to the Wakulla County SO to provide those services. Thereafter, when a report to the DCF Hotline is made alleging abuse, abandonment or neglect of a child in Wakulla County, the information will be routed by the DCF Hotline to the Protective Investigations Bureau of the Criminal Investigations Division (CID). A Child Protective Investigator will initiate a protective investigation, while simultaneously, a Detective from the CID Criminal Investigations Bureau will initiate a parallel criminal investigation, when warranted.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="472,305"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	472,305

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="472305"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	472,305	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits	Salary and Benefits to administrative programs	368,458
Expense/Equipment/Travel/Supplies/Other	Training/Travel, Insurance, Building Rent, Office and Operating Supplies	103,847
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		472,305



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To provide child protective investigative services.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Greater coordination between Child Protective Investigators conducting protective investigations and Detectives conducting related criminal investigations; more efficient communication flow; and improved evidence collection and documentation during investigations.

- c. What direct services will be provided to citizens by the appropriation project?

The Wakulla County Sheriff's Office will be able to save children's lives and improve their chances.

- d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk youth; homeless; developmentally disabled; preschool students; grade school students; high school students; victims of crime; drug offenders; currently or formerly incarcerated persons; persons with poor mental health; persons with poor physical health; economically disadvantaged; and elderly persons. Over 800 persons estimated to be served annually.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health; improve mental health; protect the general public from harm (environmental, criminal, etc.); reduce recidivism; reduce substance abuse; and divert from the criminal/juvenile justice system.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Denial of funding and subsequent audit.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.