



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2363

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Italian Club Building, a registered historic landmark and the oldest Italian Organization of its type in the United States (ref: Tony Pizzo) organized April 4th, 1894, is in need of further preservation work in order to maintain its mission within the community. One of the major aspects of this request is to bring the building up to current code and as well as looking into the future by installing a solar energy system and modernizing the facility.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,000,000"/>
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2000000"/>	<input style="width: 80%;" type="text" value="81.0 %"/>
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Other	<input style="width: 80%;" type="text" value="455,104"/>	<input style="width: 80%;" type="text" value="19 %"/>
Total Project Costs for Fiscal Year 2020-2021	2,455,104	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Scope of work include the Italian Club retrofit, east and west sides. The estimate focuses on bringing the Italian Club to a code compliant status, specifically as it relates to the electrical, elevator, fire protection, and HVAC systems. The proposal calls for a complete solar energy system, which will allow for a cleaner energy footprint and deliver a drastically reduced energy bill. The proposal calls for a non-invasive approach to not alter the historic esthetics of the building.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

As the oldest Italian organization of its type in the nation, the funds are critical to ensuring the physical building is preserved to maintain the club's mission.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Continued success within the community as it pertains to membership, cultural enrichment activities and events, as well as community outreach programs and support of other nonprofit organizations

- c. What direct services will be provided to citizens by the appropriation project?

The club serves as a culinary instructional facility for low-income individuals looking to learn a trade (Feeding Tampa Bay). It also serves as an education facility for seniors looking to learn culinary skills and languages through the USF OLLI Program; and as a historical and cultural enrichment facility for local schools by providing tours and, often times, free lunch to those students.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The Tampa Bay community as a whole would benefit from this appropriation. As the club looks at the next 100 years, it wants to ensure that the mission is preserved for generations to come. Current population within the Tampa Bay region exceeds 3 million, any of whom could benefit from the historical and cultural experiences available in the building.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Continued success within the community as it pertains to membership, cultural enrichment activities and events, as well as community outreach programs and support of other nonprofit organizations

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Italian Club Building & Cultural Trust Fund, Inc.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.