



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2365

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Miracles for Pasco is a trauma-informed supported housing program with 24 units for homeless families and single women located in Holiday, Florida. Participants take an average of 3-9 months to complete the program. Miracles for Pasco provides wrap-around services for the whole family while connecting adults to training, education, and employment support to equip the family to increase income and therefore maintain long-term housing. Components of the program include case management, after school and connection to childcare, counseling, food, education, recovery, health and wellness, budgeting, housing, and employment. The overarching goal is for program participants to leave Miracles for Pasco with the tools they need to sustain income and well-being for their families and never return to homelessness.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="379,352"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	<input style="width: 80%;" type="text" value="379,352"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="379352"/>	<input style="width: 80%;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="70,000"/>	<input style="width: 80%;" type="text" value="9"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="309,352"/>	<input style="width: 80%;" type="text" value="41"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input style="width: 80%;" type="text" value="758,704"/>	<input style="width: 80%;" type="text" value="100"/> %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Salaries and benefits for direct care staff.	309,484
Expense/Equipment/Travel/Supplies/Other	Direct client assistance/supplies to homeless and families at risk of homelessness.	69,868
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		379,352



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the funds is to support services for homeless families and single women participating in the Miracles for Pasco supported housing program. The program addresses barriers to self-sufficiency, including education, income, and trauma or other barriers to long-term stability. Families live in Miracles for Pasco for 3-9 months. Services are tailored to the families' needs. The program utilizes a two-generation approach to alleviating poverty by addressing the parent's needs alongside those of the children. Last year, 98% of households served had not returned to homelessness 12 months after program exit.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Housing and wrap-around services will be provided to the homeless families and single women living at Miracles for Pasco. Services include case management, employment and financial assistance, housing search and placement, trauma and recovery counseling, healthy food, GED, and after-school programs for school aged children. Services are intended to strengthen participant's self-sufficiency and overall well-being.

- c. What direct services will be provided to citizens by the appropriation project?

Miracles for Pasco direct services include case management, employment and financial assistance, housing search and placement, trauma and recovery counseling, healthy food, GED, and after-school programs for school aged children. The program utilizes a variety of evidence-based practices to assure direct services provide the best opportunity for families to become self-sufficient, including critical time intervention model and motivational interviewing. Metropolitan Ministries is certified in the evidence-supported practice of trauma informed care.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project is homeless families and single women. 180 individuals in approximately 60 households are expected to be served by this project. Households served meet the HUD category 1 definition of literally homeless.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

80% of 60 households will exit to permanent housing as evidenced by exit housing destination tracked in UNITY Homeless Management Information System (HMIS). At least 80% of a minimum of 60 parents/caregivers will have improved mental health as evidenced by an increase on the North Carolina Family Assessment Scale (NCFAS-G) from entry to exit or maintain score of 0 on Family Health domain. At least 85% of a minimum of 60 families will have improved self-sufficiency as evidenced by an increase on the North Carolina Family Assessment Scale (NCFAS-G) from entry to exit or maintain score of 0 on the self-sufficiency domain.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversion of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.