



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2371

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Teacher recruitment and retention for agriculture education will be enhanced by updating curricula and land labs, which will lead to stronger agricultural education programs for students. As a result, students will be drawn to register for agricultural education classes and participate in intra-curricular activities offered through these programs. The more students are exposed to and participate in related activities, the more they will be drawn to be a part of the agriculture industry as adults.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="2,430,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	2,430,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2430000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	2,430,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text" value="100,000"/>	<input style="width: 80%;" type="text" value="113"/>	<input checked="" type="radio"/> Yes

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	Funding will be used to enhance middle and high school agriculture education programs, purchase supplies, equipment, creating curriculum, and professional development. 1mil to supplement teacher work days above the traditional work day, include SAE visits, land lab maintenance, PD and CTSO meetings.	2,430,000
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		2,430,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Teacher recruitment and retention for agriculture education will be enhanced by updating curricula and land labs, which will lead to stronger agricultural education programs for students. As a result, students will be drawn to register for agricultural education classes and participate in intra-curricular activities offered through these programs. The more students are exposed to and participate in related activities, the more they will be drawn to be a part of the agriculture industry as adults.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services will be determined by the local FFA chapters at each participating school. Examples could range from purchase of upgraded materials and equipment to support the students and teachers as they work on their specific Supervised Agricultural Experience (SAE) projects to creating curriculum and professional development.

- c. What direct services will be provided to citizens by the appropriation project?

The direct services the citizens will receive will be an enhanced program of agriculture education. This enhanced program will include the use of updated equipment, technology, and curriculum. The service will also increase a greater opportunity for students to grow in their individual educational experiences (SAE) and leadership opportunities.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is middle and high school students. The project is expected to serve 20,000 individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: Enhanced equipment and supplies, labs, along with more qualified and financial compensation to agriculture teachers for duties over the standard work day, reducing vacancies for agriculture teachers. Methodology for measurement of Improvement: Quality standard program monitoring system; increased number of agriculture education programs and student enrollment; increased student knowledge gained through new curriculum; Increased teacher knowledge gained through professional development; number of students earning industry certification/participating in other standardized tests; teacher participation in professional development; and DOE records of agriculture education programs in the state.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All funds would be used in accordance with agreed upon contracts. Failure to do so would result in forfeiture of future funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.