



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2445

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The funds would be used for capital construction, improvements, or the purchase of equipment that will result in expanded employment opportunities. The projects the funds would be used for are determined during the contractual process with DEO. The request is structured to allow flexibility for the use of funds based on market conditions and need, again with the direction and oversight of DEO.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="3,000,000"/>
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3000000"/>	<input style="width: 80%;" type="text" value="20.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="12,000,000"/>	<input style="width: 80%;" type="text" value="80"/> %
Total Project Costs for Fiscal Year 2020-2021	15,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="2,000,000"/>	<input style="width: 80%;" type="text" value="2307A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Capital construction, improvement, or equipment that will result in expanded job training and employment services to low income individuals and individuals with workplace disadvantages or barriers to employment, such as the disabled and veterans.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Capital construction, improvements or the purchase of equipment that will result in expanded employment opportunities as well as services to veterans

- b. What activities and services will be provided to meet the intended purpose of these funds?

The capital projects that will be funded by the appropriation will be creating jobs in numerous communities.

- c. What direct services will be provided to citizens by the appropriation project?

The Florida Goodwill Association (FGA) is comprised of nine autonomous Goodwill Agencies, each serving the people of a multi-county region. The FGA advocates for services to meet the needs of people with barriers to employment while concurrently strengthening families and communities. We strive to enhance the dignity and quality of life of individuals by helping people reach their full potential through education, skills training and the power of work. All of the above mentioned populations are employed by the Goodwill members of the FGA.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The FGA serves the elderly, persons with poor physical health, the jobless, the economically disadvantaged, the homeless, the developmentally disabled, the physically disabled, students, formerly incarcerated persons, veterans, and others.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The creation of jobs and the ability to serve and help persons listed above. The outcome will be measured by the creation of jobs and the number of persons on the above list served.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Florida Goodwill Association

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.