



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2455

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

A youth intervention program that meets the targeted needs of Clay County Youth by providing effective diversion and intervention programs which includes redirection of youth through community service, mentoring and academic assistance to prevent juvenile delinquency. Program services will be provided to youth who are identified as at-risk of becoming involved in the juvenile justice system and are between the ages of six (6) to eighteen (18).

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input style="width: 80%;" type="text" value="250,000"/> |
| Fixed Capital Outlay | <input style="width: 80%;" type="text" value="000"/> |
| Total State Funds Requested | 250,000 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|---|--|
| Total State Funds Requested (from question #6) | <input style="width: 80%;" type="text" value="250000"/> | <input style="width: 80%;" type="text" value="100.0"/> % |
| Matching Funds | | |
| Federal | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| State (excluding the amount of this request) | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Local | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Other | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | 250,000 | 100 % |

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--|---|--|---|-----------------------------|
| | Recurring | Nonrecurring | | |
| <input style="width: 80%;" type="text" value="2019-20"/> | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="250,000"/> | <input style="width: 80%;" type="text" value="1222"/> | <input type="checkbox"/> No |

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | <input type="text"/> |
| Other Salary and Benefits | | <input type="text"/> |
| Expense/Equipment/Travel/Supplies/Other | | <input type="text"/> |
| Consultants/Contracted Services/Study | | <input type="text"/> |
| Operational Costs: Other | | |
| Salary and Benefits | | <input type="text"/> |
| Expense/Equipment/Travel/Supplies/Other | | <input type="text"/> |
| Consultants/Contracted Services/Study | The County will contract directly with a program director, a mentoring and tutoring service provider, and the Clay County Sheriff's office for administering community service. | 250,000 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | <input type="text"/> |
| Total State Funds Requested (must equal total from question #6) | | 250,000 |



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A youth intervention program that meets the targeted needs of Clay County Youth by providing effective diversion and intervention programs which includes redirection of youth through community service, mentoring and academic assistance to prevent juvenile delinquency. Program services will be provided to youth who are identified as at-risk of becoming involved in the juvenile justice system and are between the ages of six (6) and eighteen (18).

b. What activities and services will be provided to meet the intended purpose of these funds?

Diversion and intervention programs which includes redirection of youth through community service, mentoring and academic assistance to prevent juvenile delinquency.

c. What direct services will be provided to citizens by the appropriation project?

Effective diversion and intervention programs which includes redirection of youth through community service, mentoring and academic assistance.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, at-risk youth, grade school and high school students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1) Improvement with self-esteem, life skills, character development, professional skills, peer-pressure, personal development, and leadership skills. Measurement/outcome - assessment of behavior on an on-going basis, track progression of the participants and conduct a conclusion report on each participants. 2) Truancy prevention and academic achievement. Measurement/outcome - Submitting monthly and quarterly reports regarding each juvenile and whether the truancy problem continued or improved. 3) Behavior improvement through youth Intervention to avoid future criminal history and/or actions that could become dangerous to the general public. Measurement/outcome - Assessment of behavior on an on-going basis, track progression of the participants and conduct a conclusion report on each participant. 4) Identify the presence of substance abuse that may have contributed to behavioral issues. Measurement/outcome - assessment of the participants behavior on an on-going basis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold of future funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No Capital Outlay.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.