



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2471

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City's existing system is comprised largely of undersized cast-iron mains constructed over 80 years ago. In addition, the system suffers from persistent and excessive leakage, which has been documented to be as much as 45% loss of water entering the City. In 2020 the City will complete Phase I of the Potable Water Master-plan and the funds being requested will be used for implementation of Phase II of the city's Master-Plan to eliminate leakage, and improve service and fire flow capacity.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input style="width: 80%;" type="text" value="000"/> |
| Fixed Capital Outlay | <input style="width: 80%;" type="text" value="1,000,000"/> |
| Total State Funds Requested | <input style="width: 80%;" type="text" value="1,000,000"/> |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|--|---|
| Total State Funds Requested (from question #6) | <input style="width: 80%;" type="text" value="1,000,000"/> | <input style="width: 80%;" type="text" value="74.0 %"/> |
| Matching Funds | | |
| Federal | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0 %"/> |
| State (excluding the amount of this request) | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0 %"/> |
| Local | <input style="width: 80%;" type="text" value="350,000"/> | <input style="width: 80%;" type="text" value="26 %"/> |
| Other | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0 %"/> |
| Total Project Costs for Fiscal Year 2020-2021 | <input style="width: 80%;" type="text" value="1,350,000"/> | <input style="width: 80%;" type="text" value="100 %"/> |

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--|---|--|---|---------------------------------|
| | Recurring | Nonrecurring | | |
| <input style="width: 80%;" type="text" value="2019-20"/> | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="985,210"/> | <input style="width: 80%;" type="text" value=""/> | <input type="text" value="No"/> |

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: Other | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Surveying, testing, Design and Engineering functions for Phase II of the City of West Miami potable water system Master-plan. Construction of the water main improvements for Phase II of the Master-plan. | 1,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,000,000 |



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The City's existing system is comprised largely of undersized cast-iron mains constructed over 80 years ago. In addition, the system suffers from persistent and excessive leakage, which has been documented to be as much as 45% loss of water entering the City. In 2020 the City will complete Phase I of the Potable Water Master-plan and the funds being requested will be used for implementation of Phase II of the city's Master-Plan to eliminate leakage, and improve service and fire flow capacity.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Enhance/preserve/improve environmental or fish and wildlife quality
Increase or improve economic activity
Protect the general public from harm (environmental, criminal, etc.)

- c. What direct services will be provided to citizens by the appropriation project?

Create specific immediate job opportunities
Improve groundwater quality
Improve drinking water quality

- d. Who is the target population served by this project? How many individuals are expected to be served?

The population of the City of West Miami, which is 5,683 residents.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The current system leaks approximately 150M Gallons per year of treated potable water into the Aquifer. This is a massive waste of our most precious resource and this project will provide a measurable improvement. Potable Water quantity entering the City and sold to the residents is measured on a monthly basis through water metering. Improving the water pressure and capacity as well as the fire flows for the commercial areas affected by this project will allow for increase future economic development and improve economic activity. This project will create immediate short-term job opportunities during the construction of the project, and through future economic development that can occur as result of a more robust system.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funds returned to state.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of West Miami

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.