



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2488

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Manatee County intends to provide an east/west thoroughfare to provide increased capacity and help maintain the county's adopted levels of service for surrounding roadways including SR 70 and SR 64. This improvement is expected to reduce traffic demand at the I-75/SR 64 and I-75/SR 70 interchanges. This project is part of the county's comprehensive plan and includes construction of approximately 4.3 miles of roadway improvements from 45th Street East to Lakewood Ranch Boulevard. The proposed roadway will include a four-lane divided roadway with sidewalks, bike lanes/multi-use path, street lighting, an overpass over I-75, and a crossing over a reclaimed water storage lake. This section will include four, 12-foot lanes, a 22-foot median, curb and gutter, four-foot bike lanes, and five-foot sidewalks in each direction. The total cost for this section of road is \$125 million. Manatee County plans to borrow \$88 million in 2019 to complete the road.

5. **State Agency to receive requested funds** 

State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="10,000,000"/>
<b>Total State Funds Requested</b>	<b>10,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="10000000"/>	<input style="width: 50px;" type="text" value="8.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="10,000,000"/>	<input style="width: 50px;" type="text" value="8"/> %
Local	<input style="width: 100px;" type="text" value="105,000,000"/>	<input style="width: 50px;" type="text" value="84"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>125,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text" value="2019-20"/>	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 100px;" type="text" value="10,000,000"/>	<input style="width: 80px;" type="text" value="1989A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be expended primarily for new construction (some reconstruction & widening) of 44th Avenue East from 45th Street East to Lakewood Ranch Boulevard in Manatee County. It will be 4.3 miles of four-lane divided roadway with bicycle and pedestrian amenities.	10,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		10,000,000



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this project is to provide an additional east/west thoroughfare that will increase traffic capacity to meet current and anticipated growth in Manatee County. State funding will offset the county's total costs for construction of \$125 million. Funds received through this request would be utilized for the construction of the segment of 44th Avenue East from 45th Street East to 44th Avenue Plaza East.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of approximately 4.3 miles of roadway improvements from 45th Street East to Lakewood Ranch Boulevard.

- c. What direct services will be provided to citizens by the appropriation project?

Additional east-west roadway capacity in south Manatee County, which will reduce congestion on parallel sections of SR 64 and SR 70 and at their interchanges with Interstate 75.

- d. Who is the target population served by this project? How many individuals are expected to be served?

General population.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Creates additional capacity for about 36,000 vehicles per day in a 4.3 mile corridor and reduces demand on the combination of parallel SR 64 and SR 70 by 15,000 to 21,000 vehicles per day, thereby reducing congestion and eliminating a theoretical demand for a total two additional lanes on these "built-out" state facilities. Benefit estimated by comparing travel demand model output for build and no-build scenarios.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Performance bond, 10% contract retainage, and liquidated damages.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Manatee County.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.