



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2493

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The funds will support Graduate Medical Education for residents training to support the pediatric population in Florida at Nemours Children's Hospital (NCH). The State of Florida investing in a residency program at Nemours Children's Hospital allows Nemours the ability to have a fellowship. The fellowship would help address the shortage of pediatric subspecialty medical providers in Florida. By 2025, the State estimates there will be a shortage of 7,000 medical specialties. The ultimate goal is to serve Florida's growing pediatric population, and ensure their families do not leave Florida because the unique care their child needed was not offered.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,200,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	1,200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1200000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,200,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Direct costs include salaries and benefits and the overhead costs of practice for the resident physicians, such as licensing fees and medical liability insurance.	800,000
Expense/Equipment/Travel/Supplies/Other	Clinical facility expenses, such as utilities and maintenance, and administrative costs, expenses related to the educational modalities, including high fidelity simulation, required for expert training.	400,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,200,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The State of Florida investing in a residency program at Nemours Children's Hospital allows Nemours the ability to have a fellowship. The fellowship would help address the shortage of pediatric subspecialty medical providers in Florida. By 2025, the State estimates there will be a shortage of 7,000 medical specialties. The ultimate goal is to serve Florida's growing pediatric population, and ensure their families do not leave Florida because the unique care their child needed was not offered.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will support Graduate Medical Education for residents training to support the pediatric population in Florida. The pediatric population of Florida is growing rapidly and the state estimates that by 2025 there will be a shortage of 7,000 medical specialists. Shortages are already impacting Florida families. Nemours' Community Health Needs Assessment shows 37% of families in Central Florida experienced some difficulties/delays in accessing care for a child. When families cannot access specialty care, manageable health conditions may become a greater threat to a child's health and more expensive to treatment.

c. What direct services will be provided to citizens by the appropriation project?

1. Improve physical health - The pediatric population of Florida is growing rapidly and the state estimates that by 2025 there will be a shortage of 7,000 medical specialists. Shortages are already impacting Florida families. Nemours' Community Health Needs Assessment shows 37% of families in Central Florida experienced some difficulties/delays in accessing care for a child. When families cannot access specialty care, manageable health conditions may become a greater threat to a child's health and more expensive to treatment; 2. Increase or improve economic activity - According to a Stateline analysis of Bureau of Economic Analysis data, Orlando's population has grown 51 percent since 2000, nearly three times the national average. Although it is among the fastest growing metropolitan areas, it has one of the lowest growth in per capita personal income. By increasing opportunities for graduate medical education, Nemours would contribute to Orlando's goal

d. Who is the target population served by this project? How many individuals are expected to be served?

Twelve residents will be served by this funding. The 12 residents are training to serve the following target populations or groups: children in need of behavioral health, persons with poor physical health, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled, physically disabled, drug users (in health services), preschool students, grade school students, high school students, university and college students, currently or formerly incarcerated persons, and victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Twelve residents will be served by this funding. The 12 residents are training to serve the following target populations or groups: children in need of behavioral health, persons with poor physical health, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled, physically disabled, drug users (in health services), preschool students, grade school students, high school students, university and college students, currently or formerly incarcerated persons, and victims of crime.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the funds are allocated and not used for a Graduate Medical Education Program in Fiscal Year 2020-2021, the funds must be returned to the AHCA.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.