



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2504

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Bradford County requests funding to construct a new access road at the Keystone Heights Airport, which will comply with FDOT standards and regulations regarding traffic safety improvements.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,190,000"/>
<b>Total State Funds Requested</b>	<b>1,190,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1190000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,190,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Transportation design engineering, traffic impact analysis, subsurface utility engineering, drainage calculations, environmental permitting, and surveying (estimated \$195,000). Project related travel expenses for survey and engineering staff (est. \$40,000). Construction of traffic related improvements to SR 100 (turn lanes, new driveway, and re-construction of existing driveway) (est. \$955,000).	1,190,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,190,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Based on meetings with FDOT District 2 staff, the partial re-construction of SR100 with additional turn lanes will be followed in accordance with the FDOT "Green Book". Unfortunately, numerous recent vehicular accidents and fatalities have transpired within the vicinity of the existing airport driveway access. The specific intent will be to reduce vehicular accidents through the design.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Traffic safety, job growth, economic gains, enriched local opportunities for skilled trade workers, and increased infrastructure improvements to the existing community network of economic development.

- c. What direct services will be provided to citizens by the appropriation project?

Measured and sustained economic opportunities within a REDI community. The added value to the existing project will create a safe transportation system as an entry point for job growth. The fundamental attributes of the funding will be enhanced to serve the local community and foster economic development within Bradford County and have a radius of affect in the surrounding community.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons and economically disadvantaged persons.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide safety and add value to the existing DEO Florida Job Growth Grant project underway for design and construction of an access road off the current entrance road to the airport.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are adequate.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Bradford County.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.