



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2509

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Marie Selby Botanical Gardens' irreplaceable scientific collections, currently stored in failing infrastructure located in flood zones, are under threat each hurricane season. Selby Gardens requests funding to ensure that these collections are kept in a secure, hurricane resilient location beginning with the 2020 hurricane season; and funding to support the creation of construction documents for new facilities that will ensure the safety of these collections for the generations to come.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="1,500,000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="000"/>
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="1500000"/>	<input style="width: 50px;" type="text" value="38.0"/> %
Matching Funds		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="2,500,000"/>	<input style="width: 50px;" type="text" value="62"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	4,000,000	100 %

8. **Has this project previously received state funding?** Yes No
 If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text" value="2019-20"/>	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 100px;" type="text" value="600,000"/>	<input style="width: 80px;" type="text" value="2307A"/>	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes

9. **Is future-year funding likely to be requested?** Yes No
 If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	Relocation of scientific collections to temporary facilities, retrofitting of temporary facilities; and construction planning for new storm-resilient facilities.	1,500,000
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		1,500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Financial support is crucial for Selby Gardens to securely store its valuable scientific collections and plan for construction of new collections storage facilities, which will protect these collections for posterity.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Selby Gardens will relocate its world-renowned scientific collections, including the preserved portions of the world's best scientifically-documented collections of orchids and bromeliads and the world's second-largest collection of fluid-preserved plants, to a secure location hardened against threats, including major weather events. In addition, Selby Gardens will create construction plans for hurricane and flood-resistant structures that will provide long-term housing and research facilities for these collections. Buildings constructed by Selby Gardens will provide opportunities for public access to these assets.

- c. What direct services will be provided to citizens by the appropriation project?

As an attraction welcoming more than 231,000 visitors annually, nearly half of which originate outside Florida, Selby Gardens provides recreation and education programs to local, national, and international audiences.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Selby Gardens serves all ages and demographics. Currently it welcomes more than 231,000 people annually including more than 6,000 students who participate in field explorations. Once the facilities to be planned for are built, these collections will be available to all visitors as well as to education, conservation, and scientific communities world-wide.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Preservation of an internationally important scientific asset for use by future generations. These collections are not only crucial for scientific and conservation purposes but also serve as educational assets.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Marie Selby Botanical Gardens, Inc.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.