



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2513

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The funds will be used for the project development and engineering (PD&E) effort on Gibsonton Boulevard in Hillsborough County. The PD&E is the first step toward constructing roadway improvements. There are essential improvements needed to be made to this road in order to reduce congestion along this regional roadway and improve traffic operations at the interchange of Gibsonton Blvd. and I-75. Improvements to this road will better serve the general public as well as improve regional movement of freight and goods.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="2,000,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study	The PD&E is a detailed analysis that establishes the purpose and need for the transportation improvement. Elements such as traffic, environmental impact, sociocultural effects, and archaeological and historical resources are all closely considered. It is anticipated that a consultant will be used for the analysis, working closely with a county project manager and associated staff.	2,000,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		2,000,000



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to conduct a PD&E of Gibsonton Blvd which is a detailed analysis that establishes the purpose and need for the transportation improvement. Following the completion and assessment of the PD&E, improvements to this road will be adequately justified. Elements such as traffic, environmental impact, sociocultural effects, and archaeological and historical resources are all closely considered.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The Gibsonton Blvd project is included as a needed improvement in the 2045 Long Range Transportation Plan (LRTP), which is developed by the Hillsborough County Metropolitan Planning Organization (MPO). The LRTP is currently going through a community engagement process, culminating in an MPO Board meeting and public hearing in November. Following the LRTP process described above, the PD&E is the next step in developing transportation improvements that will benefit the regional traveling needs of the public.

- c. What direct services will be provided to citizens by the appropriation project?

The PD&E is the next step in developing transportation improvements that will benefit the regional traveling needs of the public.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by this project is the general public by helping to improve travel conditions and regional freight and goods movement.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is an improvement in travel conditions. Specifically, the PD&E will ultimately help delay the amount of time spent in congested traffic conditions. To measure this outcome, the MPO utilized the Tampa Bay Regional Model (TBRPM), a macroscopic traffic forecasting model to determine delay reductions on key roadway improvements as part of the 2045 LRTP process.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The appropriation would be pulled and the funding would instead need to come from the county.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Hillsborough County

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.