



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2519

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The requested funding will be used to renovate and expand the current Smith-Brown Gymnasium that sits adjacent to the Louis and Gloria Flanzer Boys & Girls Club in Arcadia, FL. The existing structure is being renovated and expanded to create additional educational, recreational, and enrichment spaces, as well as a technology center, outdoor pavilion, and full commercial kitchen for enhanced programming in the under-served community of Arcadia. This funding would expand the amount of space available and thus expand capacity to serve more children with more enriching programs.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="500,000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="16.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="2,605,000"/>	<input style="width: 80%;" type="text" value="84"/> %
Total Project Costs for Fiscal Year 2020-2021	3,105,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="2307A"/>	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The requested funding will be used to renovate and expand the 50-year old Smith-Brown Gymnasium that currently sits adjacent to the current Louis and Gloria Flanzer Boys & Girls Club (formerly the Smith-Brown schoolhouse). This funding would expand the amount of space available and thus expand the number of children served and programs offered. It will become a multi-use space adding additional classroom, educational, and recreational space.	<input style="width: 100%; height: 20px;" type="text"/> 500,000 <input style="width: 100%; height: 20px;" type="text"/>
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the funds would be to renovate and expand the on-site gymnasium to be re-purposed for additional classroom, recreational, and enrichment space. This would expand the capacity and reach of the Louis and Gloria Boys & Girls Club. The club currently serves 75 children in the nearby schoolhouse but, with the renovation and expansion of the gym, the club would see a significant expansion to the amount of available space and thus expand the number of children served and programs offered.

b. What activities and services will be provided to meet the intended purpose of these funds?

The current Louis and Gloria Flanzer Boys & Girls Club is a safe space in the middle of public housing to ensure those who need services the most are the ones receiving them. The club offers supplemental learning, which largely focuses on academic success and healthy lifestyles to help participants reach their full potential, achieve on-time grade advancement, and have a plan for the future. However, the limited space limits the amount of children that can be served as well as the number of programs offered. With the renovated gymnasium, programs in the arts, career and workforce development, and character and leadership development can be expanded to help significantly more than the current 75 club members succeed in school and in life. The central focus of these programs is to break the cycle of intergenerational poverty to create well-rounded, responsible students and citizens who will be self-sustaining future leaders of the community.

c. What direct services will be provided to citizens by the appropriation project?

The renovated and expanded facility will more than triple the amount of safe club space and thus the capacity for the number of members served. This will result in more club members being helped in creating their own paths for success to become self-sustaining and gainfully employed future leaders of the community. They will be provided with supplemental educational programming aimed at ensuring on-time grade advancement as well as instilling healthy lifestyle habits and developing character and leadership skills. Through partnerships with local schools, the club can serve each student in the areas they specifically need improvement in or have interests in. Additional benefits include better academic performance, increased physical activity and knowledge about healthy living, increased socio-emotional skills and awareness, nutritious snacks and meals, and leadership development.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are at-risk youth between the ages of 6 and 18 years old. Currently, the club is at capacity with 75 children, ages 6 to 11, being served. The club expects that capacity to increase to at least 200 upon completion of the renovation and expansion of the on-site gymnasium, including being able to begin serving local teens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expect significant increases in academic success, physical and mental well-being, and character and leadership development to help each child reach full potential with a plan for the future after high school. Expect 80% of club members to achieve a "C" in reading and language arts, increased knowledge of avoiding risky behaviors and situations, increased knowledge and engagement in healthy behaviors, while also becoming more physically active and healthy. The goal is that 100% will achieve on-time grade advancement and graduate high school on time with a plan for the future. The methodology by which these will be judged are through on-site pre- and post-test performance reviews and participation levels and quarterly grade tracking through a strong partnership with the local Arcadia schools whose students are served. The club has certified teachers on staff to appropriately help students with homework and academic assistance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables should result in a probationary period for the organization from receiving state funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Arcadia has partnered with the club on this project by providing a 25-year lease for \$1 a year and an agreement to pay utilities throughout the term of the lease. The Louis and Gloria Flanzer Boys & Girls Club is the owner of the facility.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.