



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2523

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**
- Saint Leo University will enhance its existing aquatics area by expanding to a 12 lane NCAA competition pool with viewing galleries, areas for teams and coaches, restroom facilities, and a digital timing/reporting and scoring system. The new competitive class aquatics venue will potentially support the university's championship class collegiate athletes and it is the expressed interest of Pasco County area high school and their swim programs to have such a facility in east Pasco County. The pool and aquatics area will enhance Pasco County's image as an attractive living destination for the growing Tampa Bay area population, and for families who have the expectation and desire of competitive swimming opportunities for their high school aged children. The Boys and Girls Club, Police Athletic League, Silver Sneakers and other citizens of Pasco County will have use of area; without state funding a smaller renovation project will be undertaken to solely meet Saint Leo University needs.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="3,000,000"/>
<b>Total State Funds Requested</b>	<b>3,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation of existing aquatics area. Expansion to a 12 lane NCAA specification competitive pool with view area, team and coach areas, restrooms and a digital timing/reporting and scoring system.	3,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,000,000</b>



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## 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Support the ability for Saint Leo University to host competitive swim meets, provide facilities for nine area high schools to host swim meets and to positively impact the economy of Pasco County through the hosting of said meets.

b. What activities and services will be provided to meet the intended purpose of these funds?

A 12-lane NCAA competitive pool.

c. What direct services will be provided to citizens by the appropriation project?

An opportunity for use of a 12-lane lap swimming pool and the opportunity to be spectators at swim meets and other aquatic events.

d. Who is the target population served by this project? How many individuals are expected to be served?

1-25000

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Number of collegiate and high school swim meets hosted, number of guests who attend meets, number of high schools and high school students who reserve practice time at the lap pool.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Saint Leo University

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.