



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2546

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Grove, an IMPOWER program, is a Level II Residential Substance misuse facility. We are licensed for 70 youth, and have multiple staff on premises 24 hours per day. The property has 9 septic tanks/drain fields and all are in need of replacement. Seminole County, City of Winter Springs, has sewer connection available. Rather than replacing the septic tanks, we feel it is more environmentally safe to connect to the sewer. The property backs up to Lake Jesup and there is an environmental risk to that water supply and the environment if we do not complete this project. We also want to ensure the health and safety of the youth in treatment by having a safe and sanitary waste disposal system.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="220,746"/>
Total State Funds Requested	220,746

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="220746"/>	<input style="width: 80%;" type="text" value="88.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="30,000"/>	<input style="width: 80%;" type="text" value="12"/> %
Total Project Costs for Fiscal Year 2020-2021	250,746	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Removing the connection from a septic tank encroaching on Lake Jessup to put in and connecting to the City of Winter Springs sewer line.	220,746
Total State Funds Requested (must equal total from question #6)		220,746



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

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- b. What activities and services will be provided to meet the intended purpose of these funds?

Sewer line connection and pump systems will be constructed in order to eliminate the use of 9 septic tanks/drainfields. This will be a permanent fix for the disposal of waste.

- c. What direct services will be provided to citizens by the appropriation project?

Estimated 310 individuals will be served at the property in 2020. It will benefit 98% lower income individuals/families.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Youth 13-17 year old with substance misuse disorders.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Septic tanks will no longer be utilized. No drainage will seep into Lake Jesup. Natural water/eco systems will be safe. No sewerage will back up into residential and administrative facilities.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of unspent funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Non profit organization. We have no owners.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.